2017 BUDGET PROCESS UNDERWAY

Each fall, municipalities across Colorado bring their budgets to their elected officials and their community for discussion. Municipal budgets must be balanced; Town expenses must not exceed revenue, and there must be a minimum amount held in reserves. The 2017 budget is tentatively $4.7 million. The Town of Berthoud is discussing the 2017 budget now through early December. Citizens are welcome to attend an upcoming Board of Trustees meeting to hear more about the different funding sources and expenses that are being determined for 2017. You may also find the budget presentations that have already been presented online at Berthoud.org.

PUBLIC BUDGET HEARING DATES

October 25:
General Fund

November 15:
Fee Schedule and Budget Adoption

December 13:
Mill Levy

Past Budget Presentations available online at:
berthoud.org/government/trustee-agenda-and-minutes/2016-trustee-packets-and-minutes

› September 13 - Special Funds
› September 27 - Water and Wastewater

Read the 2016 Town of Berthoud Budget Overview at:
berthoud.org/departments/finance-and-reporting/annual-budget

Town services and programs are paid for in large part by sales and use tax collections and impact fees from developers. When goods and services are purchased in Berthoud, about 3.0 percent stays in town to support important services like water, road maintenance, parks maintenance and public safety.

YOUTH ADVISORY COMMISSION (YAC)
APPLICATION DEADLINE: OCT. 15, 5:00 p.m.

GOALS OF THE BERTHOUD YAC:
> Empower young minds through community support
> Provide the Town with new ideas from youth

Terms are one-year or two-years.

Call Town Hall for more information, or to pick up an application 970.532.2643.
PORT PLAN MEETING

Results of the Parks, Open Space, Recreation and Trails (PORT) Plan are scheduled for November 15, during the Board of Trustees meeting. Valuable feedback and recommendations were made by three citizen advisory groups who came together this summer and fall to help shape the plan. The three subcommittees tasked with different aspects of the PORT Plan are: Facilities, Trails and Open Space, and Recreation Programs.

TOWN HALL UPDATE

The Town of Berthoud’s Town Hall relocation is moving forward this fall and winter. In anticipation of the move, several interior updates are being made to the Guaranty Bank’s facility. Funds for the remodeling will come from rental income the Town has collected from the bank this year.

SAVE THE DATE! YOU’RE INVITED TO THE TOWN HALL OPEN HOUSE

Come visit the new space during a public open house and tour on December 15, 5:00–7:00 p.m. Light refreshments will be served.

FALL IS HERE!

Please note that blowing or raking leaves into the streets is not allowed – they clog the street drains, compromising the Town’s storm water system. Bag leaves or mulch them for compost.

PRACTICE HOME SAFETY

Crimes of opportunity happen – remove valuables from sight, lock your car and home, and don’t be a victim of a preventable crime.

COMMUNITY STATS – AUGUST 2016

| 21 NEW HOMES | SALES TAX COLLECTED AUGUST 2016 $202,025 |
| 55 TOTAL PERMITS | AUGUST 2015 $204,633 |
| VALUATION: $5,325,586 | SALES TAX YTD 2016 $1,381,924 |

505 SAFETY CALLS

TRAFFIC STOPS...........65
ANIMAL CALLS.............13
CITIZEN ASSISTS..........37
ASSIST OTHER AGENCIES (FIRE/MEDICAL) ........22

TOWN OF BERTHOUD TRUSTEES

Mayor Steve Mulvihill smulvihill@berthoud.org
Mayor Pro Tem Chris Buckridge cbuckridge@berthoud.org
Trustee Jennifer Baker jbaker@berthoud.org
Trustee Kelly Dunkelberger kdunkelberger@berthoud.org
Trustee Jeff Hindman jhindman@berthoud.org
Trustee William Karspeck wkarspeck@berthoud.org
Trustee Brian Laak blaak@berthoud.org

The Town Board meets on the second and fourth Tuesdays, at 6:30 p.m., in the Berthoud Town Hall, 328 Massachusetts Ave. The public is welcome to attend. Meeting agendas and minutes are available online: berthoud.org/government/trustee-agenda-and-minutes.

QUESTIONS? COMMENTS? SUGGESTIONS? COMPLIMENT S?

CONTACT US!
www.Berthoud.org

Town Administrator Mike Hart | mhart@berthoud.org
Phone: 970.532.2643 | Fax: 970.532.0640

Town Hall
328 Massachusetts Ave.
P.O. Box 1229
Berthoud, CO 80513