



Street Improvements 5-Year Plan

2016-2021 PAVEMENT PLAN

STREET REMOVAL AND REBUILD plus PATCHWORK

	Type	Unit	Quantity	Est.Unit Price	TOTAL COST	Year
<i>(4" pavement)</i>						
6th Street (Mass-Franklin)	Local	SY	3516	\$ 22.50	\$ 79,110.00	2018
4th St (Bimson to Welch)	Local	SY	1350	\$ 21.95	\$ 29,632.50	2016
Bimson	Local	SY	2955	\$ 21.95	\$ 64,862.25	2016
3rd St (Michigan to Iowa)	Local	SY	2640	\$ 21.95	\$ 57,948.00	2016
Keep Circle	Local	SY	3777	\$ 22.25	\$ 84,038.25	2017
2nd St (Welch to end)	Local	SY	6800	\$ 22.50	\$ 153,000.00	2018
Indiana (3rd to 4th)	Local	SY	2816	\$ 21.95	\$ 61,811.20	2016
Douglas Pl	Local	SY	1425	\$ 21.95	\$ 31,278.75	2016
Holmes Pl	Local	SY	1425	\$ 21.95	\$ 31,278.75	2016
Marshall Pl	Local	SY	1425	\$ 23.00	\$ 32,775.00	2019
Jay Pl	Local	SY	1422	\$ 23.00	\$ 32,706.00	2019
Sage Pl	Local	SY	1100	\$ 23.00	\$ 25,300.00	2019
S. 8th St.	Local	SY	2900	\$ 21.95	\$ 63,655.00	2016
Franklin	Local	SY	3100	\$ 22.50	\$ 69,750.00	2018
Bruce Dr	Local	SY	3200	\$ 22.50	\$ 72,000.00	2018
Aspen	Local	SY	4049	\$ 23.00	\$ 93,127.00	2019
Oak Street (Cedar to Evergreen)	Local	SY	3320	\$ 23.00	\$ 76,360.00	2019
Willow Street (Cedar to Evergreen)	Local	SY	2425	\$ 23.00	\$ 55,775.00	2019
Elm	Local	SY	3080	\$ 23.00	\$ 70,840.00	2019

<i>(5" pavement)</i>						
Turner (2nd to 1st)	Local/Com	SY	1740	\$ 22.35	\$ 38,889.00	2017

STREET OVERLAY/CHIP SEAL

	Type	Unit	Quantity	Est.Unit Price	TOTAL COST	Year
<i>Street (2" mill and 2" overlay or Chip)</i>						
Welch (RR to 1st) (doubleChipSl)	Local/colltr	SY	3880	\$ 9.00	\$ 34,920.00	2021
Indiana (2nd to 1st)	Local	SY	1646	\$ 10.10	\$ 16,624.60	2020
Longsview Ave (Sage pl to end)	local	SY	11162	\$ 10.10	\$ 112,736.20	2020
Redwood Circle	Local	SY	5736	\$ 10.03	\$ 57,532.08	2020
5th Street (Colorado- Mtn)double Chip Seal	Local/collec	SY	5700	\$ 7.75	\$ 44,175.00	2020
1st Street (Michigan to south end)	Arterial	SY	5903	\$ 10.00	\$ 59,030.00	2020
Maple St (Cedar to Evergreen)	Local	SY	3372	\$ 10.00	\$ 33,720.00	2020
WCR 1 (chip seal)	Arterial	SY	14197	\$ 4.50	\$ 63,886.50	2021
1st St and LCR 17 (chip seal/slurry seal)		SY	70000	\$ 3.45	\$ 241,500.00	2017
Berthoud Town Area (chip seal/slurry seal)					\$ 5,000.00	2020
Berthoud Town Area (chip seal/slurry seal)					\$ 150,000.00	2021
Crack Seal						
CR 11	Arterial	LF	5228	\$ 1.00	\$ 5,228.00	
CR 42	Arterial	LF	3802	\$ 1.00	\$ 3,802.00	
CR 44	Arterial	LF	5280	\$ 1.00	\$ 5,280.00	
Additional Streets in Town	Local	LF	8000	\$ 1.00	\$ 10,000.00	2017

TOTALS

Reconstruction	\$ 1,317,936.70
Mill & Overlay	\$ 279,642.88
Chip Seal	\$ 539,481.50

5 YEAR SPENDING

2016	\$ 364,776.45
2017	\$ 374,427.25
2018	\$ 373,860.00
2019	\$ 386,883.00
2020	\$ 363,737.88
2021	\$ 213,886.50
Total:	\$ 2,077,571.08

(Totals do not include Sidewalk Replacement)

*This list is subject to change depending on yearly re-evaluations at the end of every winter