

TOWN OF BERTHOUD AT A GLANCE

Monthly Report JUNE 2025

- Sales & Use Tax revenue is 1.11% **over** budget for the month of June; \$1,111,387 was received and \$1,003,542 was budgeted.
- Town Revenue through June including transfers between funds is 4% **over** budget for 2025.
- Town Expenditures through June are 48% **under** budget for 2025.

Sales Tax Review

JUNE	Berthoud Sales Tax	Motor Vehicle Use Tax	Building Materials Use Tax	Combined Total
2025	707,159.72	159,936.29	244,291.42	1,111,387.43
2024	712,753.86	117,491.51	176,732.96	1,006,978.33
2023	639,847.50	157,907.95	79,304.24	877,059.69
2022	636,891.53	133,412.65	452,848.55	1,223,152.73

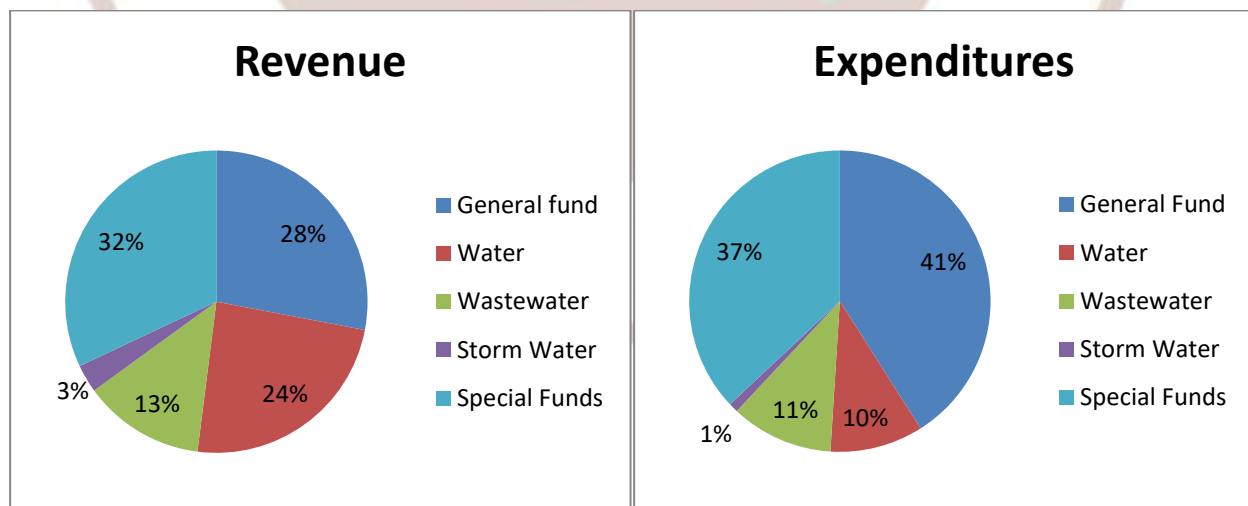
SALES TAX YEAR-TO-DATE FOR 2025

\$ 6,304,234.90

COMBINED STATEMENT OF REVENUES AND EXPENDITURES
JUNE 2025

REVENUE	Current Month	YTD Actual	YTD Budget	% of YTD Budget	% of Annual Budget
General Fund	1,110,772	6,896,337	6,606,744	104%	52%
Water	1,614,662	5,758,748	4,650,577	124%	62%
Wastewater	521,144	3,156,613	2,962,265	107%	53%
Storm Water	115,545	715,008	609,000	117%	59%
Special Funds	1,222,229	7,826,249	8,569,550	91%	46%
TOTAL REVENUE	4,584,352	24,352,955	23,398,136	104%	52%

EXPENDITURES	Current Month	YTD Actual	YTD Budget	% of YTD Budget	% of Annual Budget
General Fund	1,451,993	9,278,326	9,584,484	97%	48%
Water	285,341	2,140,509	8,452,600	25%	13%
Wastewater	557,572	2,489,270	8,715,814	29%	14%
Storm Water	24,330	54,608	1,215,625	4%	2%
Special Funds	556,586	8,327,036	14,907,309	56%	28%
TOTAL EXPENDITURES	2,875,822	22,289,749	42,875,832	52%	26%

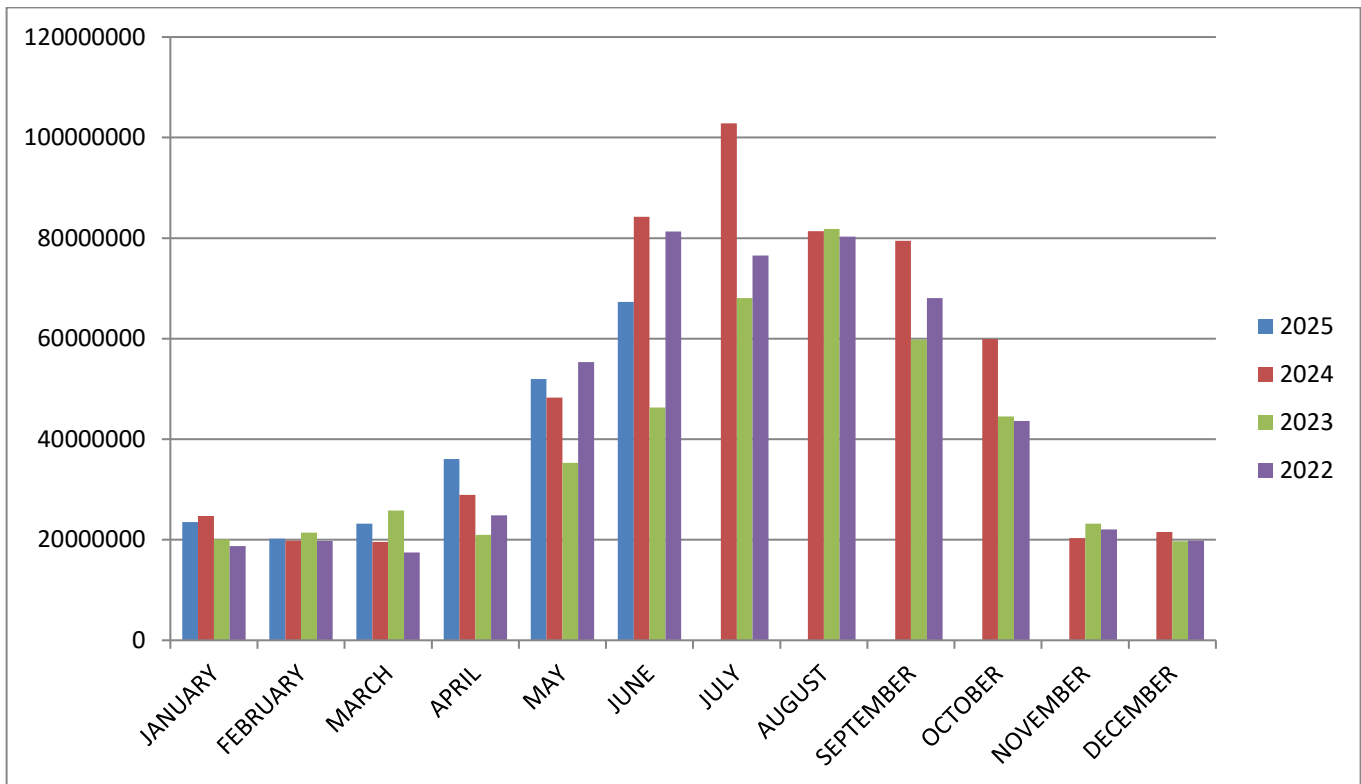


2025

	YEAR TO DATE TOTALS THRU JUNE 2025
Single Family Permits	81
Overall Permit Total	433
Water Gallons Billed	222,215,000
Passports	545
Cemetery	13 Funerals

Building Permit & Permit Valuation by Year & 2024 YTD					
	2021	2022	2023	2024	2025 YTD
Single-Family home permits	508	222	220	238	81
All permits (roofing, decks, additions, etc.)	1110	809	748	1078	433
Total Permit Value	\$238,661,288	\$164,526,847	\$119,408,321	\$135,242,724	\$60,539,598

BERTHOUD WATER USAGE



Personnel Summary

	Full-time	Part-time	Seasonal
Administration	12		
Code Enforcement	2		
Economic Development	1		
Planning-Building	5	1	
Engineering	3		
Streets	5		
Recreation	4		
Rec Center	6	85	
Parks-Forestry	14		
BATS	1	1	
Water-Wastewater	8		