

**TOWN OF BERTHOUD
RESOLUTION NO. 2023-18**

**A RESOLUTION MAKING A SUPPLEMENTAL APPROPRIATION OF FUNDS
AND ADOPTING BUDGET AMENDMENTS TO ACCOUNT FOR ROLL OVER
AND SUPPLEMENTAL ITEMS, AND MAKING A SUPPLEMENTAL
APPROPRIATION**

WHEREAS the Town of Berthoud has previously adopted its Budget for 2023, as required by law;
and

WHEREAS a number of items budgeted for calendar year 2022 were not completed, resulting in
such items needing to be rolled over into the 2023 budget and amending such Budget as set forth
on **Attachment A**, attached hereto; and

WHEREAS additional expenses necessary to the productivity of the Town and its staff have been
identified as set forth in Attachment A to this Resolution, which together with roll over items
require a total supplemental appropriation in the amount of \$8,184,990.

**NOW THEREFORE BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE
TOWN OF BERTHOUD, COLORADO AS FOLLOWS:**

1. The 2022 budget for The Town of Berthoud, as amended by the roll over items set
forth on **Attachment A** to this Resolution, is hereby approved;
2. A supplemental appropriation in the amount of \$24,336,500 which includes the
roll over items, allocated as set forth on **Attachment A** is hereby approved.

PASSED, ADOPTED AND APPROVED THIS 22nd day of August 2023.

TOWN OF BERTHOUD

BY: 
William Karspeck, Mayor

ATTEST:


Christian Samora, Town Clerk

