

## Town of Berthoud - Road Improvements 5 Year Plan



2022				YELLOW	
Road	PCI Index	Repair	Estimated Cost	Notes	
Michigan	1	Mill & Overlay	\$ 59,800.00	COMPLETE	
Colorado	1	Mill & Overlay	\$ 66,700.00	COMPLETE	
Iowa	1	Mill & Overlay	\$ 69,000.00	COMPLETE	
Mt. Meeker - 13th to Gateway	1	Mill & Overlay	\$ 78,200.00	COMPLETE	
13th - North of Gateway Pk. Dr.	1	Mill & Overlay	\$ 70,840.00	TO BE COMPLETED SPRING 2023	
3rd - Welch to Mountain	2	Mill & Overlay	\$ 50,600.00	COMPLETE	
Kansas. Ave.	1	Mill & Overlay	\$ 110,400.00	COMPLETE	
Greenwood Dr.	1	Mill & Overlay	\$ 110,400.00	COMPLETE	
S. 9th Street	1	Mill & Overlay	\$ 128,800.00	COMPLETE	
Longview	1	Mill & Overlay	\$ 87,400.00	COMPLETE	
Bristlecone	1	Mill & Overlay	\$ 51,520.00	COMPLETE	
MISC. - Alley			\$ 5,000.00		
MISC. - Patching			\$ 40,000.00		
MISC. - Dust Control			\$ 15,000.00		
Misc. - Road Base			\$ 50,000.00		
MISC. - Striping			\$ 35,000.00		
MISC. - Crackseal			\$ 5,000.00		Collins Park Alleys
<b>Total</b>			<b>\$ 1,033,660.00</b>		

### Plan Outline

- Overlay or rebuild PCI labeled Priority 1 & 2 Roads
- Preserve Priority 3, 4, & 5 with crack fill, chip seal, or slurry
- Coordinate improvements with Town Projects and Developments

2023				BLUE	
Road	PCI Index	Repair	Cost	Notes	
7th Street Place	1	Mill & Overlay	\$ 23,500.00		
7th Street - Bunyan to Franklin	2	Mill & Overlay	\$ 120,000.00		
Bunyan Ct.	2	6" Rebuild	\$ 20,608.00		
6th St. Ct.	2	Mill & Overlay	\$ 55,000.00		
6th St. - Section S. of Bunyan	2	Mill & Overlay	\$ 24,000.00		
Franklin 6th-9th	1,2	Mill & Overlay	\$ 146,000.00		
Lake 6th-9th	1,2	Mill & Overlay	\$ 110,000.00		
6th - Mass. To Franklin	1	Mill & Overlay	\$ 143,700.00		
Turner 6th-9th	2	Mill & Overlay	\$ 110,000.00		
4th - Welch to Mountain	2	Mill & Overlay	\$ 54,100.00		
2nd St. - North of Bunyan	2	Mill & Overlay	\$ 32,000.00		
Turner - 3rd to 6th	3	Slurry Seal	\$ 24,603.96		
CR 44	1	Chip Seal + Patching	\$ 159,803.50		
MISC. - Alley			\$ 10,000.00		
MISC. - Patching			\$ 30,000.00		
MISC. - Dust Control			\$ 15,000.00		
Misc. - Road Base			\$ 20,000.00		
MISC. - Striping			\$ 30,000.00		
MISC. - Crackseal			\$ 10,000.00		
<b>Total</b>			<b>\$ 1,138,315.46</b>		

2024				WHITE	
Road	PCI Index	Repair	Cost	Notes	
2nd - Welch to Blue	1	Full Rebuild	\$ 335,000.00		
Berthoud Parkway - Welch to Spartan	3	Full Rebuild	\$ 627,500.00		
Water Ave.	3	Chip Seal + Patching	\$ 54,099.60		
CR 10e	3	Chip Seal + Patching	\$ 140,138.00		
MISC. - Alley			\$ 10,000.00		
MISC. - Patching			\$ 30,000.00		
MISC. - Dust Control			\$ 15,000.00		
Misc. - Road Base			\$ 20,000.00		
MISC. - Striping			\$ 30,000.00		
MISC. - Crackseal			\$ 10,000.00		
<b>Total</b>			<b>\$ 1,271,737.60</b>		

2025				TEAL	
Road	PCI Index	Repair	Cost	Notes	
Franklin - 3rd to 6th	3	Mill & Overlay	\$ 101,200.00		
Capitol (7th to 5th)	3	Mill & Overlay	\$ 101,200.00		
Bunyan - 1st to 7th	3	Mill & Overlay	\$ 301,600.00		
Spartan - Berthoud Prkway to 5th	2	Mill & Overlay	\$ 371,357.00		
Mayo Ct.	2	Mill & Overlay	\$ 46,000.00		
Munson Ct.	2	Mill & Overlay	\$ 46,000.00		
Nebraska - 3rd to 5th	3	Mill & Overlay	\$ 69,000.00		
Columbine Circle	1	Mill & Overlay	\$ 36,800.00		
Hummingbird Pl.	1	Mill & Overlay	\$ 39,560.00		
MISC. - Alley			\$ 20,000.00		
MISC. - Patching			\$ 60,000.00		
MISC. - Dust Control			\$ 30,000.00		
Misc. - Road Base			\$ 40,000.00		
MISC. - Striping			\$ 30,000.00		
MISC. - Crackseal			\$ 20,000.00		
<b>Total</b>			<b>\$ 1,312,717.00</b>		

2026				RED	
Road	PCI Index	Repair	Cost	Notes	
Berthoud Parkway - Spartan to HR	3	Full Rebuild	\$ 627,500.00		
Berthoud Parkway - HR to CR 4E	3	Full Rebuild	\$ 315,000.00		
Gateway Park Lane	3	Mill & Overlay	\$ 40,020.00		
Glacier - East of Gateway Pk. Lane	3	Mill & Overlay	\$ 18,400.00		
Gateway Park Drive.	1	Mill & Overlay	\$ 50,000.00		
Glacier Ave. West of 14th	1	Mill & Overlay	\$ 35,000.00		
Chokeberry St.	3	Slurry Seal	\$ 13,200.00		
Hollyberry	4	Slurry Seal	\$ 13,200.00		
Serviceberry St.	3	Slurry Seal	\$ 3,600.00		
Bearberry	3	Slurry Seal	\$ 3,600.00		
MISC. - Alley			\$ 20,000.00		
MISC. - Patching			\$ 60,000.00		
MISC. - Dust Control			\$ 30,000.00		
Misc. - Road Base			\$ 40,000.00		
MISC. - Striping			\$ 30,000.00		
MISC. - Crackseal			\$ 20,000.00		
<b>Total</b>			<b>\$ 1,319,520.00</b>		



### 5 Year Spending

Year	Spending (\$)
2022	\$ 1,033,660.00
2023	\$ 1,138,315.46
2024	\$ 1,271,737.60
2025	\$ 1,312,717.00
2026	\$ 1,319,520.00