

RESOLUTION NO. 18-13

A RESOLUTION APPROPRIATING SUMS OF MONEY TO VARIOUS FUNDS, IN THE AMOUNTS AND FOR THE PURPOSES AS SET FORTH BELOW, FOR THE TOWN OF BERTHOUD COLORADO, FOR THE 2014 BUDGET YEAR.

WHEREAS, the Town of Berthoud has adopted the annual budget in accordance with the Local Government Budget Law, on November 19th, 2013 and;

WHEREAS, the Town of Berthoud has made provisions therein for revenues in an amount equal to or greater than the total proposed expenditures as set forth in said Budget, and;

WHEREAS, it is not only required by law, but also necessary to appropriate the revenues provided in the Budget to and for the purposes described below, so as not to impair the operation of the Town.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF BERTHOUD, COLORADO:

Section 1. That the following sums are hereby appropriated from the revenue of each fund, to each fund, for the purposes stated:

General Fund

Operating Expenses	\$2,950,705
--------------------	-------------

Water Fund

Operating Expenses	1,698,743
Capital Improvements	600,350
Source of Supply	1,524,000
Total Water Fund	\$3,823,093

Wastewater Fund

Operating Expenses	2,946,856
Capital Improvements	603,043
Total Wastewater Fund	\$3,549,899

Cemetery Endowment Fund

Operating Expenses	\$ 47,061
--------------------	-----------

Larimer County Open Space

Operating Expenses	\$ 320,350
--------------------	------------

Conservation Trust Fund

Operating Expenses \$ 55,089

Park Development

Operating Expenses \$ 45,974

Public Facilities

Operating Expenses \$ 350

Density Transfer Fund

Operating Expenses \$ 350

1998 1% Sales Tax

Operating Expenses \$ 899,450

Drainage

Operating Expenses \$ 107,650

Road Impact Fund

Operating Expenses \$ 364,545

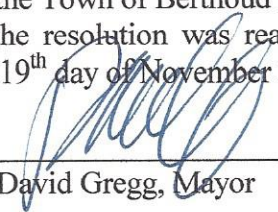
Park Dedication

Operating Expenses \$ 350

Berthoud Area Transportation (BATS)


Operating Expenses \$ 138,336

A public hearing was set by the Board of Trustees of the Town of Berthoud for the meeting held on November 19th, 2013. After the public hearing, the resolution was read, passed and ordered published by the Board of Trustees as its meeting this 19th day of November 2013.



David Gregg, Mayor

ATTEST:



Mary K. Cowdin, Clerk