

**TOWN OF BERTHOUD  
RESOLUTION NO. 2018-34**

**A RESOLUTION APPROPRIATING SUMS OF MONEY TO VARIOUS FUNDS, IN THE AMOUNTS AND FOR THE PURPOSES AS SET FORTH BELOW, FOR THE TOWN OF BERTHOUD COLORADO, FOR THE 2019 BUDGET YEAR.**

**WHEREAS**, the Town of Berthoud has adopted the annual budget in accordance with the Local Government Budget Law, on December 11, 2018 and;

**WHEREAS**, the Town of Berthoud has made provisions therein for revenues in an amount equal to or greater than the total proposed expenditures as set forth in said Budget, and;

**WHEREAS**, it is not only required by law, but also necessary to appropriate the revenues provided in the Budget to and for the purposes described below, so as not to impair the operation of the Town.

**NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF BERTHOUD, COLORADO:**

1. That the following sums are hereby appropriated from the revenue of each fund, to each fund, for the purposes stated:

General Fund

Operating Expenses	\$7,050,244
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Water Fund

Operating Expenses	5,532,619
Capital Improvements	2,940,000
Source of Supply	4,271,890
Total Water Fund	\$12,744,509

Wastewater Fund

Operating Expenses	2,980,232
Capital Improvements	820,250
Total Wastewater Fund	\$3,800,482

Storm Water Fund

Operating Expenses	396,899
Capital Improvements	1,060,250
Total Storm Water Fund	\$1,457,149

Park Development Fund

Operating Expenses	\$2,435,750
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Park Dedication Fund

Operating Expenses	\$ 15,250
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Public Facilities Fund

Operating Expenses	\$ 700,250
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Conservation Trust Fund

Operating Expenses	\$ 180,815
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Larimer County Open Space Fund

Operating Expenses	\$ 435,050
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Cemetery Endowment Fund

Operating Expenses	\$ 67,327
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Berthoud Area Transportation Fund

Operating Expenses	\$ 177,928
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Road Impact Fund

Operating Expenses	\$3,155,256
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Recreational MJ Tax 7% Fund

Operating Expenses	\$ 300,250
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1998 1% Sales Tax Fund

Operating Expenses	\$1,222,350
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2019 1% Sales Tax Fund

Operating Expense	\$900,250
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2. A public hearing was set by the Board of Trustees of the Town of Berthoud for the meeting held on December 11, 2018. After the public hearing, the resolution was read, passed and ordered published by the Board of Trustees as its meeting this 11<sup>th</sup> day of December 2018.

PASSED, ADOPTED AND APPROVED THIS December 11, 2018.

TOWN OF BERTHOUD

BY:

William Karspeck, Mayor

ATTEST:

Christian Samora, Town Clerk