

ORDINANCE NO. 1128

A MUNICIPAL ORDINANCE RE-ESTABLISHING A FEE FOR SERVICES IN THE TOWN OF BERTHOUD, LARIMER AND WELD COUNTIES, COLORADO.

WHEREAS, the Town currently has 2166 residential dwelling units and 164 commercial facilities, for a total of 2330 dwelling units/facilities, which make use of various municipal services. The Town's staff and the Board of Trustees have determined that based upon the adopted budget for 2011 the income generated in the general fund is going to be insufficient in the amount of approximately \$164,953 to adequately fund the existing municipal services; and,

WHEREAS, the Town's staff and the Board of Trustees have determined that the following expenses were incurred in 2004, 2005, 2006, 2007, 2008, 2009 and estimated for 2010 and 2011:

	2004	2005	2006	2007	2008	2009	2010	2011
Street Lighting	\$ 53,830	\$63,582	\$62,000	60,000	65,000	76,000	80,000	85,000
Mosquito Control	\$ 16,250	\$16,000	\$15,000	12,500	4,500	5,000	4,000	4,500
Snow & Ice Removal	\$ 3,864	\$ 2,450	\$ 4,500	5,000	10,000	12,000	12,000	15,000
Animal Control	\$ 5,447	\$ 2,589	\$ 2,890	7,000	6,000	6,500	3,500	3,675
Dispatch Services	-0-	-0-	-0-	-0-	60,000	47,000	57,540	57,540
Weed Control	\$ 9,000	\$ 8,511	\$ 9,500	9,500	9,000	11,000	9,500	12,500
School Light Maint.	\$ 1,140	\$ 2,164	\$ 2,300	2,300	2,300	1,500	500	500
Signs	\$ 1,294	\$ 1,500	\$ 1,500	1,500	1,500	2,000	2,000	3,000
Port-a-Johns	\$ 436	\$ 2,473	\$ 3,500	3,300	2,600	3,000	2,000	2,500
Parking Lot Lease	\$ 600	\$ 0	\$1,200	3,000	4,500	6,000	0	4,500
Trash Removal	\$ 3,925	\$ 4,400	\$ 4,800	5,000	1,000	6,500	0	6,000
A/V Upgrade							5,000	1,350
Equipment & Repairs (PD & Parks)							27,670	24,770
Seasonal Decorations							2,500	5,500
<b>TOTALS:</b>	<b>\$94,504</b>	<b>\$103,669</b>	<b>\$107,190</b>	<b>109,100</b>	<b>166,400</b>	<b>176,500</b>	<b>219,510</b>	<b>226,335</b>

WHEREAS, the Town staff and Board of Trustees have also determined that these municipal services provide a benefit to each dwelling unit and business facility which is proportionally equivalent to the cost of that service;

NOW, THEREFORE, BE ORDAINED BY THE BOARD OF TRUSTEES OF THE TOWN OF BERTHOUD, LARIMER AND WELD COUNTIES, COLORADO:

Section 1. Monthly Municipal Fee.

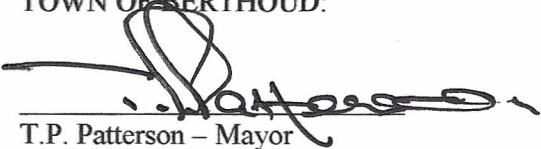
A monthly municipal fee of \$6.02 shall be billed to each residential dwelling unit and each commercial facility with the utility billing statements commencing with the January, 2011 billing and ending with the December, 2011 billing. (\$6.02/mo. x 12 mo. x 2330 customers = \$168,319. Anticipating approximately 2% in delinquent accounts the net revenue generated for 12 months equals \$164,953.)

Section 2. Effective Date.

The Board of Trustees of the Town of Berthoud herewith finds, determines and designates that an emergency exists which jeopardizes the fiscal stability and welfare of the citizens of the Town of Berthoud and this ordinance shall, therefore, be effective upon adoption.

At its meeting Nov. 30, 2010, a public hearing was set by the Board of Trustees of the Town of Berthoud for its regular meeting held on Dec. 14<sup>th</sup>, 2010. After the public hearing, the Ordinance was read, passed and ordered published by the Board of Trustees at its meeting this 14<sup>th</sup> day of December, 2010.

TOWN OF BERTHOUD:



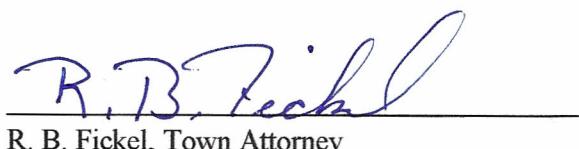
T.P. Patterson – Mayor

ATTEST:



Mary K. Cowdin – Town Clerk

APPROVED AS TO FORM:



R. B. Fickel, Town Attorney

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