

ORDINANCE NO. 1150

A MUNICIPAL ORDINANCE RE-ESTABLISHING A FEE FOR SERVICES IN THE TOWN OF BERTHOUD, LARIMER AND WELD COUNTIES, COLORADO.

WHEREAS, the Town currently has 2204 residential dwelling units and 166 commercial facilities, for a total of 2370 dwelling units/facilities, which make use of various municipal services. The Town's staff and the Board of Trustees have determined that based upon the adopted budget for 2013 the income generated in the general fund is going to be insufficient in the amount of approximately \$223,527 to adequately fund the existing municipal services; and,

WHEREAS, the Town's staff and the Board of Trustees have determined that the following expenses were budgeted for 2004 through 2012 and estimated for 2013:

	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
Street Lighting	\$ 53,830	\$63,582	\$62,000	60,000	65,000	76,000	80,000	85,000	85,000	80,000
Mosquito Control	\$ 16,250	\$16,000	\$15,000	12,500	4,500	5,000	4,000	4,500	4,750	4,750
Snow & Ice Removal	\$ 3,864	\$ 2,450	\$ 4,500	5,000	10,000	12,000	12,000	15,000	16,500	16,000
Animal Control	\$ 5,447	\$ 2,589	\$ 2,890	7,000	6,000	6,500	3,500	3,675	3,675	2,000
Dispatch Services	-0-	-0-	-0-	-0-	60,000	47,000	57,540	57,540	57,540	51,000
Weed Control	\$ 9,000	\$ 8,511	\$ 9,500	9,500	9,000	11,000	9,500	12,500	14,000	15,800
School Light Maint.	\$ 1,140	\$ 2,164	\$ 2,300	2,300	2,300	1,500	500	500	0	0
Signs	\$ 1,294	\$ 1,500	\$ 1,500	1,500	1,500	2,000	2,000	3,000	3,000	2,500
Port-a-Johns	\$ 436	\$ 2,473	\$ 3,500	3,300	2,600	3,000	2,000	2,500	2,200	2,200
Parking Lot Lease	\$ 600	\$ 0	\$ 1,200	3,000	4,500	6,000	0	4,500	100	100
Trash Removal	\$ 3,925	\$ 4,400	\$ 4,800	5,000	1,000	6,500	0	6,000	6,000	6,000
A/V Upgrade							5,000	1,350	2,000	2,000
Equipment & Repairs (PD & Parks)							27,670	24,770	31,600	27,800
Seasonal Decorations							2,500	5,500	9,000	8,000
<u>Repair & Maintenance-Streets</u>										<u>30,000</u>
TOTALS:	\$94,504	\$103,669	\$107,190	\$109,100	\$166,400	\$176,500	\$219,510	\$226,335	\$235,365	\$248,150

WHEREAS, the Town staff and Board of Trustees have also determined that these municipal services provide a benefit to each dwelling unit and business facility which is proportionally equivalent to the cost of that service;

NOW, THEREFORE, BE ORDAINED BY THE BOARD OF TRUSTEES OF THE TOWN OF BERTHOUD, LARIMER AND WELD COUNTIES, COLORADO:

Section 1. Monthly Municipal Fee.

A monthly municipal fee of \$8.02 shall be billed to each residential dwelling unit and each commercial facility with the utility billing statements commencing with the January, 2013 billing and ending with the December, 2013 billing. (\$8.02/mo. x 12 mo. x 2370 customers = \$228,089. Anticipating approximately 2% in delinquent accounts the net revenue generated for 12 months equals \$223,527.)

Section 2. Effective Date.

The Board of Trustees of the Town of Berthoud herewith finds, determines and designates that an emergency exists which jeopardizes the fiscal stability and welfare of the citizens of the Town of Berthoud and this ordinance shall, therefore, be effective upon adoption.

A public hearing was held by the Board of Trustees of the Town of Berthoud at its regular meeting on Dec. 10th, 2012. After the public hearing, the Ordinance was read, passed and ordered published by the Board of Trustees at its meeting this 10th day of December, 2012.

TOWN OF BERTHOUD:



David Gregg - Mayor

ATTEST:



Mary K. Cowdin - Town Clerk

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