

ORDINANCE NO. 1172

A MUNICIPAL ORDINANCE RE-ESTABLISHING A FEE FOR SERVICES IN THE TOWN OF BERTHOUD, LARIMER AND WELD COUNTIES, COLORADO.

WHEREAS, the Town currently will have approximately 2306 residential dwelling units and 166 commercial facilities at December 31, 2013, for a total of 2472 dwelling units/facilities, which make use of various municipal services. The Town's staff and the Board of Trustees have determined that based upon the adopted budget for 2014 the income generated in the general fund is going to be insufficient in the amount of approximately \$233,147 to adequately fund the existing municipal services; and,

WHEREAS, the Town's staff and the Board of Trustees have determined that the following expenses were budgeted for 2004 through 2013 and estimated for 2014:

| | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 |
|---|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| Street Lighting | \$ 53,830 | \$63,582 | \$62,000 | 60,000 | 65,000 | 76,000 | 80,000 | 85,000 | 85,000 | 80,000 | 86,100 |
| Mosquito Control | \$ 16,250 | \$16,000 | \$15,000 | 12,500 | 4,500 | 5,000 | 4,000 | 4,500 | 4,750 | 4,750 | 5,000 |
| Snow & Ice Removal | \$ 3,864 | \$ 2,450 | \$ 4,500 | 5,000 | 10,000 | 12,000 | 12,000 | 15,000 | 16,500 | 16,000 | 20,000 |
| Animal Control | \$ 5,447 | \$ 2,589 | \$ 2,890 | 7,000 | 6,000 | 6,500 | 3,500 | 3,675 | 3,675 | 2,000 | -0- |
| Dispatch Services | -0- | -0- | -0- | -0- | 60,000 | 47,000 | 57,540 | 57,540 | 57,540 | 51,000 | 51,000 |
| Weed Control | \$ 9,000 | \$ 8,511 | \$ 9,500 | 9,500 | 9,000 | 11,000 | 9,500 | 12,500 | 14,000 | 15,800 | 11,000 |
| School Light Maint. | \$ 1,140 | \$ 2,164 | \$ 2,300 | 2,300 | 2,300 | 1,500 | 500 | 500 | 0 | 0 | 500 |
| Signs | \$ 1,294 | \$ 1,500 | \$ 1,500 | 1,500 | 1,500 | 2,000 | 2,000 | 3,000 | 3,000 | 2,500 | 2,000 |
| Port-a-Johns | \$ 436 | \$ 2,473 | \$ 3,500 | 3,300 | 2,600 | 3,000 | 2,000 | 2,500 | 2,200 | 2,200 | 2,300 |
| Parking Lot Lease | \$ 600 | \$ 0 | \$1,200 | 3,000 | 4,500 | 6,000 | 0 | 4,500 | 100 | 100 | 100 |
| Trash Removal | \$ 3,925 | \$ 4,400 | \$ 4,800 | 5,000 | 1,000 | 6,500 | 0 | 6,000 | 6,000 | 6,000 | 4,600 |
| A/V Upgrade | | | | | | | 5,000 | 1,350 | 2,000 | 2,000 | 10,000 |
| Equipment & Repairs (PD & Parks) | | | | | | | 27,670 | 24,770 | 31,600 | 27,800 | 42,680 |
| Seasonal Decorations | | | | | | | 2,500 | 5,500 | 9,000 | 8,000 | 6,600 |
| <u>Repair & Maintenance-Streets</u> | | | | | | | | | | 30,000 | 31,000 |
| TOTALS: | \$94,504 | \$103,669 | \$107,190 | \$109,100 | \$166,400 | \$176,500 | \$219,510 | \$226,335 | \$235,365 | \$248,150 | \$272,880 |

WHEREAS, the Town staff and Board of Trustees have also determined that these municipal services provide a benefit to each dwelling unit and business facility which is proportionally equivalent to the cost of that service;

NOW, THEREFORE, BE ORDAINED BY THE BOARD OF TRUSTEES OF THE TOWN OF BERTHOUD, LARIMER AND WELD COUNTIES, COLORADO:

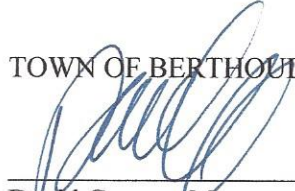
Section 1. Monthly Municipal Fee.

A monthly municipal fee of \$8.02 shall be billed to each residential dwelling unit and each commercial facility with the utility billing statements commencing with the January, 2014 billing and ending with the December, 2014 billing. **(\$8.02/mo. x 12 mo. x 2472 customers = \$237,713. Anticipating approximately 2% in delinquent accounts the net revenue generated for 12 months equals \$232,959.)**

Section 2. Effective Date.

A public hearing was held by the Board of Trustees of the Town of Berthoud at its meeting on Nov. 19th, 2013. After the public hearing, the Ordinance was read, passed and ordered published by the Board of Trustees.

TOWN OF BERTHOUD:



David Gregg – Mayor

ATTEST:



Mary K. Cowdin – Town Clerk

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