

ORDINANCE NO. 1005

A MUNICIPAL ORDINANCE ESTABLISHING A FEE FOR STREET LIGHTING, MOSQUITO CONTROL, SNOW AND ICE REMOVAL, RECYCLING PROGRAM, WEED CONTROL, SCHOOL LIGHT MAINTENANCE, SIGNS, PORT-A-JOHNS AND TRASH REMOVAL IN THE TOWN OF BERTHOUD, LARIMER AND WELD COUNTIES, COLORADO.

WHEREAS, the Town currently has 2054 residential dwelling units and 144 commercial facilities, for a total of 2198 dwelling units/facilities, which make use of various municipal services. The Town's staff and the Board of Trustees have determined that based upon the adopted budget for 2005 the income generated in the general fund is going to be deficient in the amount of approximately \$96,900.00 to fund the existing municipal services; and,

WHEREAS, the Town's staff and the Board of Trustees have determined that the following expenses were incurred in 2003 and 2004 and are estimated for 2005:

	2003	2004	2005
Street Lighting	\$50,143	\$53,406	\$60,000
Mosquito Control	\$ 4,500	\$16,250	\$18,000
Snow & Ice Removal	\$ 0	\$ 7,000	\$ 2,000
Recycle Program	\$ 0	\$ 0	\$ 8,000
Weed Control	\$ 7,000	\$ 9,000	\$ 8,000
School Light Maintenance	\$ 1,110	\$ 1,120	\$ 1,120
Signs	\$ 2,256	\$ 1,500	\$ 1,500
Port-a-Johns	\$ 1,559	\$ 2,000	\$ 2,500
Trash Removal	<u>\$ 3,880</u>	<u>\$ 4,400</u>	<u>\$ 4,600</u>
TOTALS:	\$70,448	\$94,676	\$105,720

WHEREAS, the Town staff and Board of Trustees have also determined that these municipal services provide a benefit to each dwelling unit and business facility which is proportionally equivalent to the cost of that service;

NOW, THEREFORE, BE ORDAINED BY THE BOARD OF TRUSTEES OF THE TOWN OF BERTHOUD, LARIMER AND WELD COUNTIES, COLORADO:

Section 1. Monthly Municipal Fee.

A monthly municipal fee of \$4.46 shall be billed to each residential dwelling unit and each commercial facility with the utility billing statements commencing with the February, 2005 billing and ending with the December, 2005 billing. (**\$4.46/mo. x 11 mo. x 2198 customers = \$107,834. Anticipating approximately 10% in delinquent accounts the net revenue generated for 11 months equals \$97,050. The total of the foregoing general fund expenses is \$105,720. However, since the budget shortage is \$96,904 only the amount of the budget deficit needs to be generated by the fee.**)

Section 2. Emergency Clause.


The Board of Trustees of the Town of Berthoud herewith finds that the adoption of this ordinance is necessary to provide the funding necessary to maintain the current levels of municipal services which are necessary for the health, safety and welfare of the Town of Berthoud and that an emergency exists.

Section 3. Effective Date.


At its meeting January 11, 2005, this ordinance was read by the Board of Trustees with a second reading at the meeting held on January 25, 2005. At the January 25, 2005 meeting of the Board of Trustees, this ordinance was passed by a vote of 6 in favor and 1 opposed to take effect immediately upon passage.

TOWN OF BERTHOUD:

ATTEST:



Milan Karspeck - Mayor



Mary K. Cowdin - Town Clerk

Published: Feb. 3, 2005