

ORDINANCE NO. 1022

AN ORDINANCE APPROPRIATING SUMS OF MONEY TO VARIOUS FUNDS, IN THE AMOUNTS AND FOR THE PURPOSES AS SET FORTH BELOW, FOR THE TOWN OF BERTHOUD COLORADO, FOR THE 2006 BUDGET YEAR.

WHEREAS, the Town of Berthoud has adopted the annual budget in accordance with the Local Government Budget Law, on December 13, 2005 and;

WHEREAS, the Town of Berthoud has made provisions therein for revenues in an amount equal to or greater than the total proposed expenditures as set forth in said Budget, and;

WHEREAS, it is not only required by law, but also necessary to appropriate the revenues provided in the Budget to and for the purposes described below, so as not to impair the operation of the Town.

NOW THEREFORE, BE IT ORDAINED BY THE BOARD OF TRUSTEES OF THE TOWN OF BERTHOUD, COLORADO:

Section 1. That the following sums are hereby appropriated from the revenue of each fund, to each fund, for the purposes stated:

General Fund

Operating Expenses	\$2,098,392
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Water Fund

Operating Expenses	1,489,724
Capital Improvements	885,979
Total Water Fund	\$2,375,703

Wastewater Fund

Operating Expenses	2,018,380
Capital Improvements	332,315
Total Wastewater Fund	\$2,350,695

Cemetery Endowment Fund

Operating Expenses	\$ 33,255
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Library Fund

Operating Expenses	\$ 199,381
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Larimer County Open Space

Operating Expenses \$ 123,500

Conservation Trust Fund

Operating Expenses \$ 64,280

Park Development

Operating Expenses \$ 246,538

Public Facilities

Operating Expenses \$ 99,000

Density Transfer Fund

Operating Expenses \$ 14,616

1998 1% Sales Tax

Operating Expenses \$ 629,550

Drainage

Operating Expenses \$ 234,529

Road Impact Fund

Operating Expenses \$ 203,526

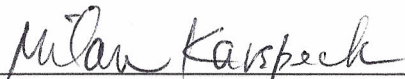
Master Planning

Operating Expenses \$ 120,000

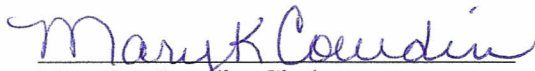
Section 2. The Board of Trustees has determined that an emergency exists which jeopardizes the fiscal stability and welfare of the citizens of the Town of Berthoud and this Ordinance shall, therefore, be effective upon adoption.

At the meeting held on December 13, 2005 the Board of Trustees voted to enact this Ordinance.

INTRODUCED, READ, ADOPTED AND ORDERED PUBLISHED THIS 13th day of December 2005.

  
Milan Karspeck, Mayor

ATTEST:

  
Mary K. Cowdin, Clerk

Publish: 12-22-05