

ORDINANCE NO. 1042

AN ORDINANCE APPROPRIATING SUMS OF MONEY TO VARIOUS FUNDS, IN THE AMOUNTS AND FOR THE PURPOSES AS SET FORTH BELOW, FOR THE TOWN OF BERTHOUD COLORADO, FOR THE 2007 BUDGET YEAR.

WHEREAS, the Town of Berthoud has adopted the annual budget in accordance with the Local Government Budget Law, on December 12, 2006 and;

WHEREAS, the Town of Berthoud has made provisions therein for revenues in an amount equal to or greater than the total proposed expenditures as set forth in said Budget, and;

WHEREAS, it is not only required by law, but also necessary to appropriate the revenues provided in the Budget to and for the purposes described below, so as not to impair the operation of the Town.

NOW THEREFORE, BE IT ORDAINED BY THE BOARD OF TRUSTEES OF THE TOWN OF BERTHOUD, COLORADO:

Section 1. That the following sums are hereby appropriated from the revenue of each fund, to each fund, for the purposes stated:

General Fund

Operating Expenses	\$2,417,213
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Water Fund

Operating Expenses	1,472,213
Capital Improvements	923,250
Total Water Fund	\$2,395,463

Wastewater Fund

Operating Expenses	1,782,644
Capital Improvements	895,065
Total Wastewater Fund	\$2,677,709

Cemetery Endowment Fund

Operating Expenses	\$ 20,429
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Library Fund

Operating Expenses	\$ 266,247
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Larimer County Open Space

Operating Expenses \$ 400,498

Conservation Trust Fund

Operating Expenses \$ 55,760

Park Development

Operating Expenses \$ 111,825

Public Facilities

Operating Expenses \$ 25,250

Density Transfer Fund

Operating Expenses \$ 116,714

1998 1% Sales Tax

Operating Expenses \$ 871,414

Drainage

Operating Expenses \$ 927,269

Road Impact Fund

Operating Expenses \$ 1,551,765

Master Planning

Operating Expenses \$ 72,982

Park Dedication

Operating Expenses \$ 157,388

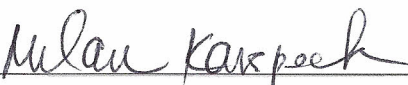
Berthoud Area Transportation (BATS)

Operating Expenses \$ 433,957

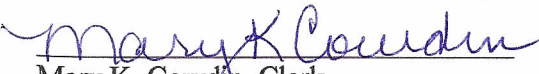
Section 2. The Board of Trustees has determined that an emergency exists which jeopardizes the fiscal stability and welfare of the citizens of the Town of Berthoud and this Ordinance shall, therefore, be effective upon adoption.

At the meeting held on December 12 2006 the Board of Trustees voted to enact this Ordinance.

INTRODUCED, READ, ADOPTED AND ORDERED PUBLISHED THIS 12h day of December 2006


Milan Karspeck, Mayor

ATTEST:


Mary K. Cowdin, Clerk

Publish: