

ORDINANCE NO. 1047

A MUNICIPAL ORDINANCE ESTABLISHING A FEE FOR STREET LIGHTING, MOSQUITO CONTROL, SNOW AND ICE REMOVAL, RECYCLING PROGRAM, WEED CONTROL, SCHOOL LIGHT MAINTENANCE, SIGNS, PORT-A-JOHNS, PARKING LOT LEASE AND TRASH REMOVAL IN THE TOWN OF BERTHOUD, LARIMER AND WELD COUNTIES, COLORADO.

WHEREAS, the Town currently has 2131 residential dwelling units and 160 commercial facilities, for a total of 2291 dwelling units/facilities, which make use of various municipal services. The Town's staff and the Board of Trustees have determined that based upon the adopted budget for 2007 the income generated in the general fund is going to be insufficient in the amount of approximately \$108,300.00 to adequately fund the existing municipal services; and,

WHEREAS, the Town's staff and the Board of Trustees have determined that the following expenses were incurred in 2004 and 2005 and are estimated for 2006 and 2007:

	2004	2005	2006	2007
Street Lighting	\$ 53,830	\$63,582	\$62,000	60,000
Mosquito Control	\$ 16,250	\$16,000	\$15,000	12,500
Snow & Ice Removal	\$ 3,864	\$ 2,450	\$ 4,500	5,000
Recycle Program	\$ 0	\$ 0	\$ 8,000	8,000
Weed Control	\$ 9,000	\$ 8,511	\$ 9,500	9,500
School Light Maintenance	\$ 1,140	\$ 2,164	\$ 2,300	2,300
Signs	\$ 1,294	\$ 1,500	\$ 1,500	1,500
Port-a-Johns	\$ 436	\$ 2,473	\$ 3,500	3,300
Parking Lot Lease	\$ 600	\$ 0	\$1,200	3,000
Trash Removal	\$ 3,925	\$ 4,400	\$ 4,800	5,000
TOTALS:	\$70,448	\$101,080	112,300	110,100

WHEREAS, the Town staff and Board of Trustees have also determined that these municipal services provide a benefit to each dwelling unit and business facility which is proportionally equivalent to the cost of that service;

NOW, THEREFORE, BE ORDAINED BY THE BOARD OF TRUSTEES OF THE TOWN OF BERTHOUD, LARIMER AND WELD COUNTIES, COLORADO:

Section 1. Monthly Municipal Fee.

A monthly municipal fee of \$4.05 shall be billed to each residential dwelling unit and each commercial facility with the utility billing statements commencing with the January, 2007 billing and ending with the December, 2007 billing. (**\$4.05/mo. x 12 mo. x 2291 customers = \$111,343. Anticipating approximately 3% in delinquent accounts the net revenue generated for 12 months equals \$108,002.**)

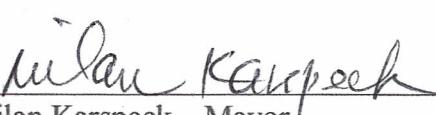
Section 2. Effective Date.

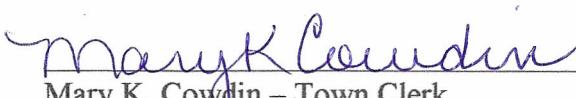
The Board of Trustees of the Town of Berthoud herewith finds, determines and designates that this Ordinance shall take effect and be in force thirty (30) days after publication.

At its meeting Nov. 28, 2006, a public hearing was set by the Board of Trustees of the Town of Berthoud for its regular meeting held on December 12, 2006. After the public hearing, the Ordinance was read, passed and ordered published by the Board of Trustees at its meeting this 12th day of December, 2006.

TOWN OF BERTHOUD:

ATTEST:


Milan Karspeck – Mayor


Mary K. Cowdin – Town Clerk

Published: