

ORDINANCE NO. 1073

A MUNICIPAL ORDINANCE ESTABLISHING A FEE FOR STREET LIGHTING, MOSQUITO CONTROL, SNOW AND ICE REMOVAL, WEED CONTROL, SCHOOL LIGHT MAINTENANCE, SIGNS, PORT-A-JOHNS, PARKING LOT LEASE, TRASH REMOVAL, ANIMAL CONTROL AND DISPATCH SERVICES IN THE TOWN OF BERTHOUD, LARIMER AND WELD COUNTIES, COLORADO.

WHEREAS, the Town currently has 2142 residential dwelling units and 160 commercial facilities, for a total of 2302 dwelling units/facilities, which make use of various municipal services. The Town's staff and the Board of Trustees have determined that based upon the adopted budget for 2008 the income generated in the general fund is going to be insufficient in the amount of approximately \$166,296 to adequately fund the existing municipal services; and,

WHEREAS, the Town's staff and the Board of Trustees have determined that the following expenses were incurred in 2004, 2005, 2006 and are estimated for 2007 and 2008:

| | 2004 | 2005 | 2006 | 2007 | 2008 |
|--------------------------|------------------|------------------|------------------|----------------|----------------|
| Street Lighting | \$ 53,830 | \$63,582 | \$62,000 | 60,000 | 65,000 |
| Mosquito Control | \$ 16,250 | \$16,000 | \$15,000 | 12,500 | 4,500 |
| Snow & Ice Removal | \$ 3,864 | \$ 2,450 | \$ 4,500 | 5,000 | 10,000 |
| Animal Control | \$ 5,447 | \$ 2,589 | \$ 2,890 | 7,000 | 6,000 |
| Dispatch Services | -0- | -0- | -0- | -0- | 60,000 |
| Weed Control | \$ 9,000 | \$ 8,511 | \$ 9,500 | 9,500 | 9,000 |
| School Light Maintenance | \$ 1,140 | \$ 2,164 | \$ 2,300 | 2,300 | 2,300 |
| Signs | \$ 1,294 | \$ 1,500 | \$ 1,500 | 1,500 | 1,500 |
| Port-a-Johns | \$ 436 | \$ 2,473 | \$ 3,500 | 3,300 | 2,600 |
| Parking Lot Lease | \$ 600 | \$ 0 | \$1,200 | 3,000 | 4,500 |
| Trash Removal | \$ 3,925 | \$ 4,400 | \$ 4,800 | 5,000 | 1,000 |
| TOTALS: | \$ 94,504 | \$103,669 | \$107,190 | 109,100 | 166,400 |

WHEREAS, the Town staff and Board of Trustees have also determined that these municipal services provide a benefit to each dwelling unit and business facility which is proportionally equivalent to the cost of that service;

NOW, THEREFORE, BE ORDAINED BY THE BOARD OF TRUSTEES OF THE TOWN OF BERTHOUD, LARIMER AND WELD COUNTIES, COLORADO:

Section 1. Monthly Municipal Fee.

A monthly municipal fee of \$6.02 shall be billed to each residential dwelling unit and each commercial facility with the utility billing statements commencing with the January, 2008 billing and ending with the December, 2008 billing. ($\$6.02/\text{mo.} \times 12 \text{ mo.} \times 2302 \text{ customers} = \$166,296$. Anticipating approximately 2% in delinquent accounts the net revenue generated for 12 months equals \$162,970.)

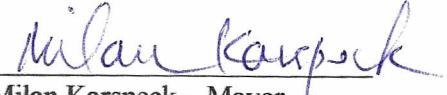
Section 2. Effective Date.

The Board of Trustees of the Town of Berthoud herewith finds, determines and designates that this Ordinance shall take effect and be in force thirty (30) days after publication.

At its meeting Oct. 23, 2007, a public hearing was set by the Board of Trustees of the Town of Berthoud for its regular meeting held on November 13, 2007. After the public hearing, the Ordinance was read, passed and ordered published by the Board of Trustees at its meeting this 13th day of November, 2007.

TOWN OF BERTHOUD:

ATTEST:


Milan Karspeck – Mayor


Mary K. Cowdin – Town Clerk

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