

ORDINANCE NO. 1076

AN ORDINANCE APPROPRIATING SUMS OF MONEY TO VARIOUS FUNDS, IN THE AMOUNTS AND FOR THE PURPOSES AS SET FORTH BELOW, FOR THE TOWN OF BERTHOUD COLORADO, FOR THE 2008 BUDGET YEAR.

WHEREAS, the Town of Berthoud has adopted the annual budget in accordance with the Local Government Budget Law, on November 13, 2007 and;

WHEREAS, the Town of Berthoud has made provisions therein for revenues in an amount equal to or greater than the total proposed expenditures as set forth in said Budget, and;

WHEREAS, it is not only required by law, but also necessary to appropriate the revenues provided in the Budget to and for the purposes described below, so as not to impair the operation of the Town.

NOW THEREFORE, BE IT ORDAINED BY THE BOARD OF TRUSTEES OF THE TOWN OF BERTHOUD, COLORADO:

Section 1. That the following sums are hereby appropriated from the revenue of each fund, to each fund, for the purposes stated:

General Fund

Operating Expenses	\$2,474,579
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Water Fund

Operating Expenses	1,587,829
Capital Improvements	1,740,391
Total Water Fund	\$3,328,220

Wastewater Fund

Operating Expenses	1,886,506
Capital Improvements	550,225
Total Wastewater Fund	\$2,436,731

Cemetery Endowment Fund

Operating Expenses	\$ 33,035
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Library Fund

Operating Expenses	\$ 226,634
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Larimer County Open Space

Operating Expenses \$ 113,725

Conservation Trust Fund

Operating Expenses \$ 69,812

Park Development

Operating Expenses \$ 115,070

Public Facilities

Operating Expenses \$ 6,225

Density Transfer Fund

Operating Expenses \$ 7,860

1998 1% Sales Tax

Operating Expenses \$ 367,325

Drainage

Operating Expenses \$ 173,552

Road Impact Fund

Operating Expenses \$ 1,501,437

Master Planning

Operating Expenses \$ -0-

Park Dedication

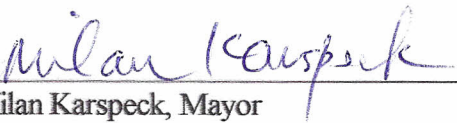
Operating Expenses \$ 225

Berthoud Area Transportation (BATS)

Operating Expenses \$ 555,154

Section 2. The Board of Trustees of the Town of Berthoud herewith finds, determines and designates that this ordinance shall take effect and be in force thirty (30) days after publication.

At its meeting October 23, 2007, a public hearing was set by the Board of Trustees of the Town of Berthoud for its regular meeting held on November 13, 2007. After the public hearing, the ordinance was read, passed and ordered published by the Board of Trustees as its meeting this 13<sup>th</sup> day of November 2007.

  
Milan Karspeck, Mayor

ATTEST:

  
Mary K. Cowdin, Clerk

Publish: 11-21-07