

ORDINANCE NO. 811

AN ORDINANCE APPROPRIATING SUMS OF MONEY TO VARIOUS FUNDS, IN THE AMOUNTS AND FOR THE PURPOSES AS SET FORTH BELOW, FOR THE TOWN OF BERTHOUD COLORADO, FOR THE 1999 BUDGET YEAR.

WHEREAS, the Town of Berthoud has adopted the annual budget in accordance with the Local Government Budget Law, on December 8, 1998, and;

WHEREAS, the Town of Berthoud has made provisions therein for revenues in an amount equal to or greater than the total proposed expenditures as set forth in said Budget, and;

WHEREAS, it is not only required by law, but also necessary to appropriate the revenues provided in the Budget to and for the purposes described below, so as not to impair the operation of the Town.

NOW THEREFORE, BE IT ORDAINED BY THE BOARD OF TRUSTEES OF THE TOWN OF BERTHOUD, COLORADO:

Section 1. That the following sums are hereby appropriated from the revenue of each fund, to each fund, for the purposes stated:

General Fund

Operating Expenses	\$1,724,186
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Water Fund

Operating Expenses	589,109
Capital Improvements	970,647
Debt Service	67,650
Water Dedication	129,504
Water Depreciation	67,628
1997 Water Bond	800,000
Total Water Fund	\$2,623,938

Wastewater Fund

Operating Expenses	346,757
Capital Improvements	534,914
Debt Service	235,108
Depreciation	31,385
1997 Wastewater Bond	2,633,990
Total Wastewater Fund	\$3,782,154

South Loveland Sanitation

Operating Expenses	\$ 213,574
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Cemetery Endowment Fund

Operating Expenses	\$ 25,600
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Library Fund

Operating Expenses	\$ 126,035
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Larimer County Open Space

Operating Expenses	\$ 280,000
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Conservation Trust Fund

Operating Expenses	\$ 56,000
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Vision Fund

Operating Expenses	\$ 5,000
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Park Development

Operating Expenses	\$ 67,108
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Public Facilities

Operating Expenses	\$ 132,000
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Museum

Operating Expenses	\$ 21,697
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Debt Service

Operating Expense	\$ 50
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1% Sales Tax

Operating Expense	\$343,774
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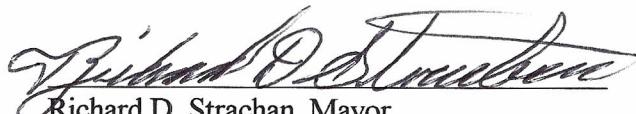
Drainage

Operating Expense	500
Debt Service	88,682
Total Drainage	\$ 89,182

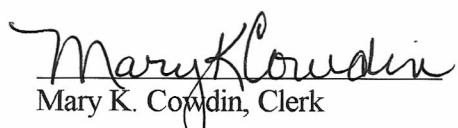
Section 2. The Board of Trustees has determined that an emergency exists which jeopardizes the fiscal stability and welfare of the citizens of the Town of Berthoud and this Ordinance shall, therefore, be effective upon adoption.

At the meeting held on December 8, 1998, the Board of Trustees voted to enact this Ordinance.

INTRODUCED, READ, ADOPTED AND ORDERED PUBLISHED THIS
8th day of December 1998.


Richard D. Strachan, Mayor

ATTEST:


Mary K. Cowdin, Clerk

Publish: 12-10-98