

ORDINANCE NO. 838

AN ORDINANCE APPROPRIATING SUMS OF MONEY TO VARIOUS FUNDS, IN THE AMOUNTS AND FOR THE PURPOSES AS SET FORTH BELOW, FOR THE TOWN OF BERTHOUD COLORADO, FOR THE 2000 BUDGET YEAR.

WHEREAS, the Town of Berthoud has adopted the annual budget in accordance with the Local Government Budget Law, on December 14, 1999, and;

WHEREAS, the Town of Berthoud has made provisions therein for revenues in an amount equal to or greater than the total proposed expenditures as set forth in said Budget, and;

WHEREAS, it is not only required by law, but also necessary to appropriate the revenues provided in the Budget to and for the purposes described below, so as not to impair the operation of the Town.

NOW THEREFORE, BE IT ORDAINED BY THE BOARD OF TRUSTEES OF THE TOWN OF BERTHOUD, COLORADO:

Section 1. That the following sums are hereby appropriated from the revenue of each fund, to each fund, for the purposes stated:

General Fund

Operating Expenses	\$2,064,796
--------------------	-------------

Water Fund

Operating Expenses	672,430
Capital Improvements	468,638
Total Water Fund	\$1,141,068

Wastewater Fund

Operating Expenses	541,195
Capital Improvements	2,424,213
Total Wastewater Fund	\$2,965,408

Cemetery Endowment Fund

Operating Expenses	\$ 2,712
--------------------	----------

Library Fund

Operating Expenses	\$ 163,616
--------------------	------------

Larimer County Open Space

Operating Expenses	\$ 17,000
--------------------	-----------

Conservation Trust Fund

Operating Expenses	\$ 85,703
--------------------	-----------

Park Development

Operating Expenses	\$ 79,404
--------------------	-----------

Public Facilities

Operating Expenses	\$ 145,500
--------------------	------------

Debt Service

Operating Expense \$ 75

1998 1% Sales Tax

Operating Expenses \$463,468

Drainage

Operating Expenses \$ 5,000

Police Pension Fund

Transfer \$40,000

Section 2. The Board of Trustees has determined that an emergency exists which jeopardizes the fiscal stability and welfare of the citizens of the Town of Berthoud and this Ordinance shall, therefore, be effective upon adoption.

At the meeting held on December 14, 1999, the Board of Trustees voted to enact this Ordinance.

INTRODUCED, READ, ADOPTED AND ORDERED PUBLISHED THIS 14<sup>th</sup> day of December 1999.

  
Richard D. Strachan, Mayor

ATTEST:

  
Mary K. Cowdin, Clerk

Publish: 12-16-99