

AN ORDINANCE AUTHORIZING THE EXPENDITURE OF FUNDS IN EXCESS OF THE
2000 BUDGET

BE IT ORDAINED BY THE BOARD OF TRUSTEES FOR THE TOWN OF BERTHOUD,
COLORADO, LARIMER and WELD COUNTIES, COLORADO THAT;

Section 1. WHEREAS, during 2000, the Town of Berthoud determined the General Fund did not allocate adequate funds to the operating costs; and

The Board of Trustees hereby designates \$31,934 of unappropriated revenue be applied to the operations for the Berthoud School of Gymnastics; and

Section 2. WHEREAS, during 2000, the Town of Berthoud determined the Larimer County Open Space Fund did not allocate adequate funds to the operating costs; and

The Board of Trustees hereby designates \$81,069 of unappropriated revenue be applied to the operations for land acquisition; and

Section 3. WHEREAS, during 2000, the Town of Berthoud determined the Water Capital Improvement Fund did not allocate adequate funds to the operating costs; and

The Board of Trustees hereby designates \$266,235 of unappropriated revenue be applied to the operating costs for plant expansion and for pipeline; and

Section 4. WHEREAS, during 2000, the Town of Berthoud determined the Conservation Trust Fund did not allocate adequate funds to the operating costs; and

The Board of Trustees hereby designates \$16,920 of unappropriated revenue be applied to the operating costs for Pioneer Park; and

Section 5. WHEREAS, during 2000, the Town of Berthoud determined the Public Facilities Fund did not allocate adequate funds to the operating costs; and

The Board of Trustees hereby designates \$93,832 of unappropriated revenue be applied to the operating costs for land acquisition; and

Section 6. WHEREAS, during 2000, the Town of Berthoud determined the 1998 1% Sales Tax Fund did not allocate adequate funds to the operating costs; and

The Board of Trustees hereby designates \$232,918 of unappropriated revenue be applied to the operating costs for the land acquisition; and

Section 7. WHEREAS, during 2000, the Town of Berthoud determined the Drainage Fund did not allocate adequate funds to the operating costs; and

The Board of Trustees hereby designates \$129 of unappropriated revenue be applied to the operating costs for refunds; and

WHEREAS, the Board of Trustees determines and designates that these expenditures could not have been accurately forecast at the time the 2000 Budget was drafted and that these expenditures were necessary for the immediate preservation of the public health and safety; and

WHEREAS, in the opinion of the Board of Trustees an emergency exists, which jeopardizes the fiscal welfare of the Town and would affect the health and safety of its citizens. This Ordinance shall take effect and be in force upon its final passage and adoption.

At the meeting held on December 12, 2000, the Board of Trustees voted to enact this Ordinance.

INTRODUCED, READ, ADOPTED AND ORDERED PUBLISHED THIS 12th DAY OF DECEMBER, 2000.

Milan Karspeck
Mayor Milan Karspeck

ATTEST:

Mary K. Cowdin
Mary K. Cowdin, Town Clerk

Publish: December 14, 2000