

ORDINANCE NO. 877

AN ORDINANCE APPROPRIATING SUMS OF MONEY TO VARIOUS FUNDS, IN THE AMOUNTS AND FOR THE PURPOSES AS SET FORTH BELOW, FOR THE TOWN OF BERTHOUD COLORADO, FOR THE 2001 BUDGET YEAR.

WHEREAS, the Town of Berthoud has adopted the annual budget in accordance with the Local Government Budget Law, on December 12, 2000, and;

WHEREAS, the Town of Berthoud has made provisions therein for revenues in an amount equal to or greater than the total proposed expenditures as set forth in said Budget, and;

WHEREAS, it is not only required by law, but also necessary to appropriate the revenues provided in the Budget to and for the purposes described below, so as not to impair the operation of the Town.

NOW THEREFORE, BE IT ORDAINED BY THE BOARD OF TRUSTEES OF THE TOWN OF BERTHOUD, COLORADO:

Section 1. That the following sums are hereby appropriated from the revenue of each fund, to each fund, for the purposes stated:

General Fund

Operating Expenses	\$1,971,387
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Water Fund

Operating Expenses	1,259,841
Capital Improvements	843,469
Total Water Fund	\$2,113,310

Wastewater Fund

Operating Expenses	1,004,727
Capital Improvements	1,307,000
Total Wastewater Fund	\$2,311,727

Cemetery Endowment Fund

Operating Expenses	\$ 11,094
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Library Fund

Operating Expenses	\$ 186,390
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Larimer County Open Space

Operating Expenses	\$ 66,000
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Conservation Trust Fund

Operating Expenses	\$ 135,000
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Park Development

Operating Expenses	\$ 80,450
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Public Facilities

Operating Expenses	\$ 164,000
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Density Transfer Fund

Operating Expenses	\$ 12,000
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Debt Service

Operating Expense	\$ 72
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1998 1% Sales Tax

Operating Expenses	\$ 549,500
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Drainage

Operating Expenses	\$ 60,150
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1% Sales Tax - 2<sup>nd</sup> Street

Operating Expenses	\$ 323,636
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Section 2. The Board of Trustees has determined that an emergency exists which jeopardizes the fiscal stability and welfare of the citizens of the Town of Berthoud and this Ordinance shall, therefore, be effective upon adoption.

At the meeting held on December 12, 2000, the Board of Trustees voted to enact this Ordinance.

INTRODUCED, READ, ADOPTED AND ORDERED PUBLISHED THIS 12<sup>th</sup> day of December 2000.

Milan Karspeck  
Milan Karspeck, Mayor

ATTEST:

Mary K Cowdin  
Mary K. Cowdin, Clerk

Publish: December 14, 2000