

AN ORDINANCE APPROPRIATING SUMS OF MONEY TO VARIOUS FUNDS, IN THE AMOUNTS AND FOR THE PURPOSES AS SET FORTH BELOW, FOR THE TOWN OF BERTHOUD COLORADO, FOR THE 1995 BUDGET YEAR.

WHEREAS, the Town of Berthoud has adopted the annual budget in accordance with the Local Government Budget Law, on December 13, 1994, and;

WHEREAS, the Town of Berthoud has made provisions therein for revenues in an amount equal to or greater than the total proposed expenditures as set forth in said Budget, and;

WHEREAS, it is not only required by law, but also necessary to appropriate the revenues provided in the Budget to and for the purposes described below, so as not to impair the operation of the Town.

NOW THEREFORE, BE IT ORDAINED BY THE BOARD OF TRUSTEES OF THE TOWN OF BERTHOUD, COLORADO:

Section 1. That the following sums are hereby appropriated from the revenue of each fund, to each fund, for the purposes stated:

General Fund	
Operating Expenses	\$1,150,412
Emergency Reserves	\$ 10,873
Total General Fund	\$1,161,285
Water Fund	
Operating Expenses	\$ 547,282
Capital Improvements	\$ 289,900
Debt Service	\$ 240,177
Water Dedication	\$ 86,190
Water Depreciation	\$ 415,000
Total Water Fund	\$1,578,549
Wastewater Fund	
Operating Expenses	\$ 297,782
Capital Improvements	\$ 52,250
WW Bond Escrow	\$ 26,000
Total Wastewater Fund	\$ 376,032
South Loveland Sanitation	
Operating Expenses	\$ 154,825
Cemetery Endowment Fund	
Operating Expenses	\$ 49,546
Emergency Reserves	\$ 435
Total Cemetery Endowment Fund	\$ 49,981
Library Fund	
Operating Expenses	\$ 32,846
Emergency Reserves	\$ 298
Total Library Fund	\$ 33,144
Conservation Trust Fund	
Operating Expenses	\$ 79,383
Vision Fund	
Operating Expenses	\$ 3,000
Emergency Reserves	\$ 20
Total Vision Fund	\$ 3,020
Drainage Fund	
Operating Expenses	\$ 327,399

Park Development		
Operating Expenses	\$	83,430
Emergency Reserves	\$	248
Total Park Development	\$	84,509
Public Facilities		
Operating Expenses	\$	72,502
Emergency Reserves	\$	312
Total Public Facilities	\$	72,814
Street Improvement District		
Operating Expenses		-0-
Emergency Reserves	\$	193
Total Street Improvement District	\$	193

Section 2. The Board of Trustees has determined that an emergency exists which jeopardizes the fiscal stability and welfare of the citizens of the Town of Berthoud and this Ordinance shall, therefore, be effective upon adoption.

At the meeting held on December 13, 1994, the Board of Trustees voted to enact this Ordinance.

INTRODUCED, READ, ADOPTED AND ORDERED PUBLISHED THIS 13TH DAY OF DECEMBER, 1994.


Richard D. Strachan, Mayor

ATTEST:


Mary K. Cowdin, Clerk