

ORDINANCE NO. 736

AN ORDINANCE APPROPRIATING SUMS OF MONEY TO VARIOUS FUNDS, IN THE AMOUNTS AND FOR THE PURPOSES AS SET FORTH BELOW, FOR THE TOWN OF BERTHOUD COLORADO, FOR THE 1996 BUDGET YEAR.

WHEREAS, the Town of Berthoud has adopted the annual budget in accordance with the Local Government Budget Law, on December 12, 1995, and;

WHEREAS, the Town of Berthoud has made provisions therein for revenues in an amount equal to or greater than the total proposed expenditures as set forth in said Budget, and;

WHEREAS, it is not only required by law, but also necessary to appropriate the revenues provided in the Budget to and for the purposes described below, so as not to impair the operation of the Town.

NOW THEREFORE, BE IT ORDAINED BY THE BOARD OF TRUSTEES OF THE TOWN OF BERTHOUD, COLORADO:

Section 1. That the following sums are hereby appropriated from the revenue of each fund, to each fund, for the purposes stated:


General Fund		
Operating Expenses		\$1,401,179
Total General Fund		\$1,401,179
Water Fund		
Operating Expenses	\$	401,354
Capital Improvements	\$	300,210
Debt Service	\$	169,385
Water Dedication	\$	280,660
Water Depreciation	\$	20,000
Total Water Fund		\$1,171,609
Wastewater Fund		
Operating Expenses	\$	304,158
Capital Improvements	\$	250,660
Total Wastewater Fund		\$ 554,818
South Loveland Sanitation		
Operating Expenses	\$	228,427
Cemetery Endowment Fund		
Operating Expenses	\$	24,460
Library Fund		
Operating Expenses		48,243

Conservation Trust Fund	
Operating Expenses	30,000
Vision Fund	
Operating Expenses	3,000
Drainage Fund	
Operating Expenses	397,799
Park Development	
Operating Expenses	65,500
Public Facilities	
Operating Expenses	20,000


Section 2. The Board of Trustees has determined that an emergency exists which jeopardizes the fiscal stability and welfare of the citizens of the Town of Berthoud and this Ordinance shall, therefore, be effective upon adoption.

At the meeting held on December 12, 1995, the Board of Trustees voted to enact this Ordinance.

INTRODUCED, READ, ADOPTED AND ORDERED PUBLISHED THIS 12TH DAY OF DECEMBER, 1995.


Richard D. Strachan, Mayor

ATTEST:


Mary K. Cowdin, Clerk

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