

ORDINANCE NO. 736

AN ORDINANCE APPROPRIATING SUMS OF MONEY TO VARIOUS FUNDS, IN THE AMOUNTS AND FOR THE PURPOSES AS SET FORTH BELOW, FOR THE TOWN OF BERTHOUD COLORADO, FOR THE 1996 BUDGET YEAR.

WHEREAS, the Town of Berthoud has adopted the annual budget in accordance with the Local Government Budget Law, on December 12, 1995, and;

WHEREAS, the Town of Berthoud has made provisions therein for revenues in an amount equal to or greater than the total proposed expenditures as set forth in said Budget, and;

WHEREAS, it is not only required by law, but also necessary to appropriate the revenues provided in the Budget to and for the purposes described below, so as not to impair the operation of the Town.

NOW THEREFORE, BE IT ORDAINED BY THE BOARD OF TRUSTEES OF THE TOWN OF BERTHOUD, COLORADO:

Section 1. That the following sums are hereby appropriated from the revenue of each fund, to each fund, for the purposes stated:

General Fund

Operating Expenses	\$ 1,401,179
Total General Fund	\$ 1,401,179

Water Fund

Operating Expenses	\$ 401,354
Capital Improvements	\$ 300,210
Debt Service	\$ 169,385
Water Dedication	\$ 280,660
Water Depreciation	\$ 20,000
Total Water Fund	\$ 1,171,609

Wastewater Fund

Operating Expenses	\$ 304,158
Capital Improvements	\$ 250,660
Total Wastewater Fund	\$ 554,818

South Loveland Sanitation

Operating Expenses	\$ 228,427
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Cemetery Endowment Fund

Operating Expenses	\$ 24,460
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Library Fund

Operating Expenses	48,243
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Conservation Trust Fund		
Operating Expenses		30,000
Vision Fund		
Operating Expenses		3,000
Drainage Fund		
Operating Expenses		397,799
Park Development		
Operating Expenses		65,500
Public Facilities		
Operating Expenses		20,000

Section 2. The Board of Trustees has determined that an emergency exists which jeopardizes the fiscal stability and welfare of the citizens of the Town of Berthoud and this Ordinance shall, therefore, be effective upon adoption.

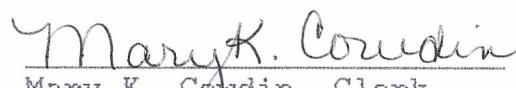
At the meeting held on December 12, 1995, the Board of Trustees voted to enact this Ordinance.

INTRODUCED, READ, ADOPTED AND ORDERED PUBLISHED THIS 12TH DAY OF DECEMBER, 1995.



Richard D. Strachan, Mayor

ATTEST:



Mary K. Cowdin
Mary K. Cowdin, Clerk

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