

ORDINANCE NO. 660

AN ORDINANCE ADOPTING THE BUDGET FOR THE TOWN OF BERTHOUD, COLORADO, FOR THE FISCAL YEAR BEGINNING JANUARY 1992, AND ENDING ON THE LAST DAY OF DECEMBER 1992, ESTIMATING THE AMOUNT OF MONEY NECESSARY TO BE RAISED BY TAX LEVY BASED ON THE SAID BUDGET SO ADOPTED. ESTIMATING THE AMOUNT OF MONEY TO BE DERIVED FROM OTHER REVENUE SOURCES AND SETTING FORTH THE TOTAL ESTIMATED EXPENDITURES FOR EACH FUND.

WHEREAS, the Town Administrator, designated to prepare the annual Budget for the Town of Berthoud, Colorado, for the fiscal year beginning January 1, 1992, and ending December 31, 1992, has prepared said Budget and submitted it to the Board of Trustees; and

WHEREAS, the Board of Trustees, held a Public Hearing on said Budget on November 12, 1991; and

WHEREAS, the assessed valuation of the taxable property for the year 1992, in the Town of Berthoud, Colorado as returned by the County Assessor of Larimer County, Colorado, is 15,785,260.

NOW THEREFORE, BE IT ORDAINED BY THE BOARD OF TRUSTEES OF THE TOWN OF BERTHOUD, COLORADO:

Section 1. That estimated expenditures for each fund are as follows:

General Fund	\$818,419
G.F. Capital Improvements	\$ 25,000
Water Fund	\$436,271
W.F. Capital Improvements	\$225,432
Wastewater Fund	\$232,440
W.F. Capital Improvements	\$125,000
South Loveland Sanitation	\$ 89,027
Cemetery Endowment Fund	\$ 49,402
State Police Pension Fund	\$ 7,762
Library Fund	\$ 14,040
Conservation Trust Fund	\$ 27,537
Vision Fund	\$ 3,000
Drainage Fund	\$236,049
Debt Service Fund	\$ 59,257

Section 2. That estimated revenues for each fund are as follows:

General Fund	\$ 5,085
Unappropriated surplus	\$ 111,368
Property Tax	
Sources other than G.F.	
Property Tax	\$752,995
Total General Fund	\$869,448

Water Fund	
Unappropriated surplus	\$ 30,183
Water Sales	\$395,063
Other sources	\$ 27,383
Total Water Fund	\$452,629
W.F. Capital Improvements	
Unappropriated surplus	\$356,189
Water Taps	\$ 64,750
Other sources	\$ 80,257
Total W.F. Cap. Imp.	\$501,196
Wastewater Fund	
Unappropriated surplus	\$ 15,364
Sewer Sales	\$232,390
Other sources	\$ 10,000
Total Sewer Fund	\$257,754
W.F. Capital Improvments	\$144,454
Sewer Taps	\$ 68,450
Other sources	\$ 12,396
Total S.F. Cap. Imp.	\$225,300
South Loveland Sanitation	
Unappropriated surplus	\$125,028
Sewer Sales	\$ 52,532
Other sources	\$ 5,837
Total S.L.S.D.	\$183,397
Cemetery Endowment Fund	
Other sources	\$ 20,671
Perpetual Care	\$ 55,908
Total Cemetery Endow.	\$ 76,579
State Police Pension	
Unappropriated surplus	\$106,404
Other sources	\$ 7,762
Total State Police Pen.	\$114,166
Library Fund	
General Property Tax	\$ 7,535
Other sources	\$ 6,505
Total Library Fund	\$ 14,040
Conservation Trust Fund	
Unappropriated surplus	\$ 11,309
Lottery	\$ 16,228
Total Conserv. Trust	\$ 27,537
Vision Fund	
Unappropriated surplus	\$ 2,749
Other sources	\$ 2,397
Total Vision Fund	\$ 5,146
Park Development	
Fees	\$ 7,500
Total Park Development	\$ 7,500
Public Facilities	
Fees	\$ 4,500
Total Public Facilities	\$ 4,500
Special Improvement District	
Unappropriated surplus	\$173,854
Sales Tax	\$134,767
Other sources	\$ 6,738
Total S.I.D.	\$315,359

Drainage Fund	
Unappropriated surplus	\$156,198
Fees	\$ 72,131
Other sources	\$ 7,720
Total Drainage Fund	\$236,049

Debt Service Fund	
Unappropriated surplus	\$ 14,605
Assessments	\$ 61,019
Total Debt Service	\$ 75,624

Section 3. That the budget as submitted, amended, and hereinabove summarized by fund, hereby is approved and adopted as the budget of the Town of Berthoud for the year stated above.

Section 4. That the budget hereby approved and adopted shall be signed by Richard Strachan, Mayor and Orahbelle Patterson, Clerk, and made a part of the public records of the Town of Berthoud.

Section 5. The Board of Trustees of the Town of Berthoud herewith finds, determines and designates that this ordinance shall take effect and be in force thirty (30) days after publication.

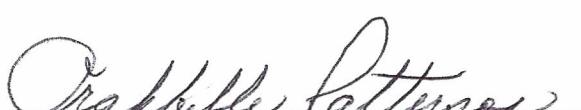
At the meeting held on November 12, 1991 the Board of Trustees voted to enact this Ordinance.

INTRODUCED, READ, ADOPTED AND ORDERED PUBLISHED THIS 12TH OF NOVEMBER, 1991.



Richard Strachan, Mayor

ATTEST:



Orahbelle Patterson  
Orahbelle Patterson, Clerk

RESOLUTION

A RESOLUTION ACCEPTING THE INFRASTRUCTURE ON LOTS 11 THRU 14, BLOCK 4, LOTS 10 THRU 18, BLOCK 7, LOTS 1 THRU 7, BLOCK 8, NORTH PARK ADDITION-SECOND FILING.

BE IT RESOLVED, BY THE BOARD OF TRUSTEES FOR THE TOWN OF BERTHOUD, that pursuant to the "Town of Berthoud Improvement Acceptance Procedures", the Town accepts all of the infrastructure on Lots 11 thru 14, Block 4, Lots 10 thru 18, Block 7, Lots 1 thru 7, Block 8, North Park Addition- Second Filing.

Upon passage of this resolution by the Town Board, the maintenance of the new improvements and facilities will become the responsibility of the Town except for repairs and replacements which, in the opinion of the Town Administrator, shall become necessary during a period of one (1) year after acceptance. If, within ten (10) working days after the developer has received written notice from the Town Administrator requesting repairs or replacements, the developer has not undertaken to make the repairs or replacements, the Town may make repairs and replacements and bill the developer for the costs since no performance guarantee was filed with the Town of Berthoud.

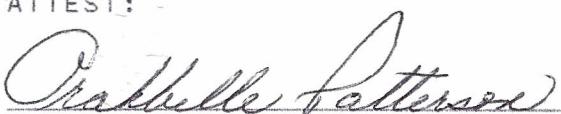
This Resolution was enacted by the Board of Trustees at the Special Meeting held the 1st of October, 1991.

TOWN OF BERTHOUD



Richard Strachan  
Mayor

ATTEST:



Orahbelle Patterson  
Town Clerk

Published: Berthoud Recorder October 10, 1991