

ORDINANCE NO. 678

AN ORDINANCE ADOPTING THE BUDGET FOR THE TOWN OF BERTHOUD COLORADO, FOR THE FISCAL YEAR BEGINNING JANUARY 1, 1993 AND ENDING ON THE LAST DAY OF DECEMBER 1993, ESTIMATING THE AMOUNT OF MONEY NECESSARY TO BE RAISED BY TAX LEVY BASED ON THE SAID BUDGET TO ADOPTED. ESTIMATING THE AMOUNT OF MONEY TO BE DERIVED FROM OTHER REVENUE SOURCES AND SETTING FORTH THE TOTAL ESTIMATED EXPENDITURES FOR EACH FUND.

WHEREAS, the Town Administrator, designated to prepare the annual Budget for the Town of Berthoud, Colorado, for the fiscal year beginning January 1, 1993, and ending December 31, 1993, has prepared said Budget and submitted it to the Board of Trustees; and

WHEREAS, the Board of Trustees held a Public Hearing on said Budget on December 1, 1992; and

WHEREAS, the assessed valuation of the taxable property for the year 1993, in the Town of Berthoud, Colorado as returned by the County Assessor of Larimer County, Colorado is 15,949,400.

NOW THEREFORE, BE IT ORDAINED BY THE BOARD OF TRUSTEES OF THE TOWN OF BERTHOUD, COLORADO:

Section 1. That estimated expenditures for each fund are as follows:

General Fund	\$922,266
Emergency Reserves	\$ 9,315
Water Fund	\$543,596
W.F. Capital Improvements	\$236,150
Wastewater Fund	\$265,351
WW F. Capital Improvements	\$166,500
South Loveland Sanitation	\$143,527
Cemetery Endowment Fund	\$ 28,783
Emergency Reserves	\$ 290
State Police Pension Fund	-0-
Library Fund	\$ 15,260
Emergency Reserves	\$ 154
Conservation Trust Fund	\$ 23,391
Emergency Reserves	\$ 236
Vision Fund	\$ 6,015
Drainage Fund	\$249,047
Debt Service Fund	\$112,120
Park Development	\$ 18,559
Emergency Reserves	\$ 189

Public Facilities \$ 21,685

Emergency Reserves \$ 219

Special Improvement District \$190,214

Emergency Reserves \$ 1,921

Section 2. That estimated revenues for each fund are as follows:

General Fund

Property Tax \$119,062

Sources other than G.F.

Property Tax \$812,519

Total General Fund \$931,581

Water Fund

Available from prior years \$118,238

Water Sales \$400,326

Other Sources \$ 26,013

Total Water Fund \$544,577

W.F. Capital Improvements

Available from prior years \$318,950

Water Taps \$111,000

Other Sources \$110,452

Total W.F. Cap. Imp. \$540,402

Wastewater Fund

Available from prior years \$ 35,897

Wastewater Sales \$247,424

Other Sources \$ 1,178

Total Wastewater Fund \$284,499

WW Capital Improvements

Available from prior years \$188,194

Wastewater Taps \$114,700

Other Sources \$ 61,447

Total WW Cap. Imp. \$364,341

South Loveland Sanitation

Available from prior years \$163,898

Wastewater Sales \$ 52,532

Other Sources \$ 12,852

Total S.L.S. \$229,282

Cemetery Endowment Fund

Available from prior years \$ 6,923

Other Sources \$ 19,167

Perpetual Care \$ 2,983

Total Cemetery Endowment \$ 29,073

State Police Pension

Available from prior years \$106,504

Other Sources \$ 5,581

Total State Police Pen. \$112,085

Library Fund

General Property Tax \$ 7,974

Other Sources \$ 7,440

Total Library Fund \$ 15,414

Conservation Trust Fund

Available from prior years \$ -0-

Lottery \$ 22,000

Other Sources \$ 1,627

Total Conserv. Trust \$ 23,627

Vision Fund	
Available from prior years	\$ 3,610
Other Sources	\$ 2,405
Total Vision Fund	\$ 6,015

Park Development	
Fees	\$ 18,000
Other Sources	\$ 907
Total Park Development	\$ 18,907

Public Facilities	
Fees	\$ 21,000
Other Sources	\$ 904
Total Public Facilities	\$ 21,904

Special Improvement District	
Available from prior years	\$ -0-
Sales Tax	\$155,240
Other Sources	\$ 36,895
Total S.I.D.	\$192,135

Drainage Fund	
Available from prior years	\$157,917
Fees	\$ 71,284
Other Sources	\$ 17,390
Total Drainage Fund	\$246,591

Debt Service Fund	
Available from prior years	\$ 10,550
Assessments	\$113,515
Other Sources	\$ 775
Total Debt Service	\$124,840

Section 3. That the budget as submitted, amended and hereinabove summarized by fund, hereby is approved and adopted as the budget of the Town of Berthoud for the year stated above.

Section 4. That the budget hereby approved and adopted shall be signed by Jack Olinger, Mayor Pro-Tem and Orahbelle Dunker, Clerk, and made a part of the public records of the Town of Berthoud.

Section 5. The Board of Trustees has determined that an emergency exists which jeopardizes the fiscal stability and welfare of the citizens of the Town of Berthoud and this ordinance shall, therefore, be effective upon adoption.

At the meeting held on December 1, 1992 the Board of Trustees voted to enact this Ordinance.

INTRODUCED, READ, ADOPTED AND ORDERED PUBLISHED THIS 1ST OF DECEMBER, 1992.



Jack Olinger, Mayor Pro-Tem

ATTEST:



Orahbelle Dunker, Clerk