

ORDINANCE NO. 678

AN ORDINANCE ADOPTING THE BUDGET FOR THE TOWN OF BERTHOUD COLORADO, FOR THE FISCAL YEAR BEGINNING JANUARY 1, 1993 AND ENDING ON THE LAST DAY OF DECEMBER 1993, ESTIMATING THE AMOUNT OF MONEY NECESSARY TO BE RAISED BY TAX LEVY BASED ON THE SAID BUDGET TO ADOPTED. ESTIMATING THE AMOUNT OF MONEY TO BE DERIVED FROM OTHER REVENUE SOURCES AND SETTING FORTH THE TOTAL ESTIMATED EXPENDITURES FOR EACH FUND.

WHEREAS, the Town Administrator, designated to prepare the annual Budget for the Town of Berthoud, Colorado, for the fiscal year beginning January 1, 1993, and ending December 31, 1993, has prepared said Budget and submitted it to the Board of Trustees; and

WHEREAS, the Board of Trustees held a Public Hearing on said Budget on December 1, 1992; and

WHEREAS, the assessed valuation of the taxable property for the year 1993, in the Town of Berthoud, Colorado as returned by the County Assessor of Larimer County, Colorado is 15,949,400.

NOW THEREFORE, BE IT ORDAINED BY THE BOARD OF TRUSTEES OF THE TOWN OF BERTHOUD, COLORADO:

Section 1. That estimated expenditures for each fund are as follows:

| | |
|----------------------------|-----------|
| General Fund | \$922,266 |
| Emergency Reserves | \$ 9,315 |
| Water Fund | \$543,596 |
| W.F. Capital Improvements | \$236,150 |
| Wastewater Fund | \$265,351 |
| WW F. Capital Improvements | \$166,500 |
| South Loveland Sanitation | \$143,527 |
| Cemetery Endowment Fund | \$ 28,783 |
| Emergency Reserves | \$ 290 |
| State Police Pension Fund | -0- |
| Library Fund | \$ 15,260 |
| Emergency Reserves | \$ 154 |
| Conservation Trust Fund | \$ 23,391 |
| Emergency Reserves | \$ 236 |
| Vision Fund | \$ 6,015 |
| Drainage Fund | \$249,047 |
| Debt Service Fund | \$112,120 |
| Park Development | \$ 18,559 |
| Emergency Reserves | \$ 189 |

| | |
|------------------------------|-----------|
| Public Facilities | \$ 21,685 |
| Emergency Reserves | \$ 219 |
| Special Improvement District | \$190,214 |
| Emergency Reserves | \$ 1,921 |

Section 2. That estimated revenues for each fund are as follows:

| | |
|-------------------------|-----------|
| General Fund | |
| Property Tax | \$119,062 |
| Sources other than G.F. | |
| Property Tax | \$812,519 |
| Total General Fund | \$931,581 |

| | |
|----------------------------|-----------|
| Water Fund | |
| Available from prior years | \$118,238 |
| Water Sales | \$400,326 |
| Other Sources | \$ 26,013 |
| Total Water Fund | \$544,577 |

| | |
|----------------------------|-----------|
| W.F. Capital Improvements | |
| Available from prior years | \$318,950 |
| Water Taps | \$111,000 |
| Other Sources | \$110,452 |
| Total W.F. Cap. Imp. | \$540,402 |

| | |
|----------------------------|-----------|
| Wastewater Fund | |
| Available from prior years | \$ 35,897 |
| Wastewater Sales | \$247,424 |
| Other Sources | \$ 1,178 |
| Total Wastewater Fund | \$284,499 |

| | |
|----------------------------|-----------|
| WW Capital Improvements | |
| Available from prior years | \$188,194 |
| Wastewater Taps | \$114,700 |
| Other Sources | \$ 61,447 |
| Total WW Cap. Imp. | \$364,341 |

| | |
|----------------------------|-----------|
| South Loveland Sanitation | |
| Available from prior years | \$163,898 |
| Wastewater Sales | \$ 52,532 |
| Other Sources | \$ 12,852 |
| Total S.L.S. | \$229,282 |

| | |
|----------------------------|-----------|
| Cemetery Endowment Fund | |
| Available from prior years | \$ 6,923 |
| Other Sources | \$ 19,167 |
| Perpetual Care | \$ 2,983 |
| Total Cemetery Endowment | \$ 29,073 |

| | |
|----------------------------|-----------|
| State Police Pension | |
| Available from prior years | \$106,504 |
| Other Sources | \$ 5,581 |
| Total State Police Pen. | \$112,085 |

| | |
|----------------------|-----------|
| Library Fund | |
| General Property Tax | \$ 7,974 |
| Other Sources | \$ 7,440 |
| Total Library Fund | \$ 15,414 |

| | |
|----------------------------|-----------|
| Conservation Trust Fund | |
| Available from prior years | \$ -0- |
| Lottery | \$ 22,000 |
| Other Sources | \$ 1,627 |
| Total Conserv. Trust | \$ 23,627 |

| | |
|----------------------------|----------|
| Vision Fund | |
| Available from prior years | \$ 3,610 |
| Other Sources | \$ 2,405 |
| Total Vision Fund | \$ 6,015 |

| | |
|------------------------|-----------|
| Park Development | |
| Fees | \$ 18,000 |
| Other Sources | \$ 907 |
| Total Park Development | \$ 18,907 |

| | |
|-------------------------|-----------|
| Public Facilities | |
| Fees | \$ 21,000 |
| Other Sources | \$ 904 |
| Total Public Facilities | \$ 21,904 |

| | |
|------------------------------|-----------|
| Special Improvement District | |
| Available from prior years | \$ -0- |
| Sales Tax | \$155,240 |
| Other Sources | \$ 36,895 |
| Total S.I.D. | \$192,135 |

| | |
|----------------------------|-----------|
| Drainage Fund | |
| Available from prior years | \$157,917 |
| Fees | \$ 71,284 |
| Other Sources | \$ 17,390 |
| Total Drainage Fund | \$246,591 |

| | |
|----------------------------|-----------|
| Debt Service Fund | |
| Available from prior years | \$ 10,550 |
| Assessments | \$113,515 |
| Other Sources | \$ 775 |
| Total Debt Service | \$124,840 |


Section 3. That the budget as submitted, amended and hereinabove summarized by fund, hereby is approved and adopted as the budget of the Town of Berthoud for the year stated above.

Section 4. That the budget hereby approved and adopted shall be signed by Jack Olinger, Mayor Pro-Tem and Orahbelle Dunker, Clerk, and made a part of the public records of the Town of Berthoud.

Section 5. The Board of Trustees has determined that an emergency exists which jeopardizes the fiscal stability and welfare of the citizens of the Town of Berthoud and this ordinance shall, therefore, be effective upon adoption.

At the meeting held on December 1, 1992 the Board of Trustees voted to enact this Ordinance.

INTRODUCED, READ, ADOPTED AND ORDERED PUBLISHED THIS
1ST OF DECEMBER, 1992.


Jack Olinger, Mayor Pro-Tem

ATTEST:


Orahbelle Dunker, Clerk