

ORDINANCE No. 412

ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR BEGINNING JANUARY 1, 1976
AND ENDING DECEMBER 31, 1976.

BE IT ORDAINED BY THE BOARD OF TRUSTEES OF THE TOWN OF BERTHOUD, COLORADO:

Section 1. That out of the monies and revenue to be derived from the general taxes levied by the Board of Trustees of the Town of Berthoud on all taxable property within the corporate limits of the Town and from revenue to be derived from gasoline taxes, automobile taxes, permit fees, water rents, sewer rents, franchises taxes, sale of cemetery lots, cigarette taxes, sales taxes, fines, road and bridge funds, recreation fees, and from monies derived from general and miscellaneous revenues during the fiscal year, and from the balance of cash on hand in the general fund of the Town, all of which are estimated to be \$431,235.00, there is hereby appropriated for the fiscal year beginning January 1, 1976, the following amounts for the following purposes, to-wit:

FIRST: There is hereby appropriated the amount of \$44,615.00 to the Berthoud Municipal Water Department for the following purposes: repairs, operation, maintenance, extensions, payment of salaries, purchase of water, payment of expenses for production and transmission, expenses of service connections, and other miscellaneous expenses.

SECOND: There is hereby appropriated the amount of \$53,050.00 to the Berthoud Municipal Street Department for the following purposes: maintenance of streets, alleys, ditches and sewers, lighting of streets, making of improvements, payment of salaries, repairing extensions, paving and patching, and general upkeep of streets, alleys and ditches, and other miscellaneous expenses.

THIRD: There is hereby appropriated the amount of \$5,803.00 to the Berthoud Cemetery Department for the following purposes: expenses of operation, maintenance, payment of salaries, and other miscellaneous expenses.

FOURTH: There is hereby appropriated the amount of \$33,425.00 to the Berthoud Parks & Recreation Department for the following purposes: operation and maintenance of swimming pool, maintenance of parks, lighting of parks, making improvements, payment of salaries, general upkeep of parks and pool, and recreation program.

FIFTH: There is hereby appropriated the amount of \$69,724.00 to the Berthoud Police Department for the following purposes: maintenance and operation of the police vehicles, purchase of a police vehicle, office supply expenses, salaries, training, communication, dog control, public safety and other miscellaneous expenses.

SIXTH: There is hereby appropriated the amount of \$55,035.00 for administration to include payment of salaries, office supplies, office utilities, legal expenses, accounting & auditing expenses, publishing of ordinances and other legal notices, employee's insurance, planning commission and other miscellaneous expenses.

SEVENTH: There is hereby appropriated the amount of \$8,235.00 for the Contingency fund.

EIGHTH: There is hereby appropriated the amount of \$20,638.00 for General Obligation Water Bond Fund 70-1 for redemption of bonds and interest.

NINTH: There is hereby appropriated the amount of \$11,900.00 for General Obligation Recreation Bond Fund for redemption of bonds and interest.

TENTH: There is hereby appropriated the amount of \$31,005.00 for the Sewer Revenue Bond Fund for the redemption of bonds and interest.

ELEVENTH: There is hereby appropriated the amount of \$51,495.00 for the Berthoud Sanitation Department for the following purposes; operation, maintenance, salaries, repairs and other miscellaneous expenses.

TWELFTH: There is hereby appropriated the amount of \$3,500.00 for Street Improvement District 68-1 for redemption of bonds and interest.

THIRTEENTH: There is hereby appropriated the amount of \$9,500.00 for Street Improvement District 69-1 for redemption of bonds and interest.

FOURTEENTH: There is hereby appropriated the amount of \$13,800.00 to Street Improvement District 73-1 for redemption of bonds and interest.

FIFTEENTH: There is hereby appropriated the amount of \$1,410.00 to the Berthoud Library Fund for operation and maintenance.

SIXTEENTH: There is hereby appropriated the amount of \$1,900.00 to the Berthoud Conservation Trust Fund for expenses of the recreation program in the General Fund.

SEVENTEENTH: There is hereby appropriated the amount of \$16,200.00 to the Berthoud Revenue Sharing Trust Fund for payment on street sweeper, and multiple purpose government.

This ordinance was introduced, read, passed on the first reading and ordered published by the Board of Trustees of the Town of Berthoud at its meeting held on this 11th day of November 1975.

TOWN OF BERTHOUD:

R.B. Fickel
Mayor

ATTEST:

Carol A. Mayo
Town Clerk

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