

ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR BEGINNING JANUARY 1, 1979
AND ENDING DECEMBER 31, 1979.

BE IT ORDAINED BY THE BOARD OF TRUSTEES OF THE TOWN OF BERTHOUD, COLORADO:

Section 1. That out of the monies and revenue to be derived from the general taxes levied by the Board of Trustees of the Town of Berthoud on all taxable property within the corporate limits of the Town and from revenue to be derived from gasoline taxes, automobile taxes, permit fees, water rents, sewer rents, franchise taxes, sale of cemetery lots, use tax, sales tax, cigarette taxes, fines, road and bridge funds, recreation fees, Revenue Sharing funds, and from monies derived from general and miscellaneous revenues during the fiscal year, and from the balance of cash on hand in the general fund of the Town, all of which are estimated to be \$670,403, there is hereby appropriated for the fiscal year beginning January 1, 1979, the following amounts for the following purposes, to-wit:

FIRST: There is hereby appropriated the amount of \$130,400 to the Berthoud Municipal Water Department for the following purposes; repairs, operation, maintenance, extensions, payment of salaries, purchase of water, payment of expenses for production and transmission, expenses of service connections, and other miscellaneous expenses.

SECOND: There is hereby appropriated the amount of \$113,447 for the Berthoud Sanitation Department for the following purposes: maintenance, operation, salaries, repairs and other miscellaneous expenses.

THIRD: There is hereby appropriated \$70,538 to the Berthoud Municipal Street Department for the following purposes: maintenance of streets, alleys, ditches and sewers, lighting of streets, making of improvements, payment of salaries, repairing extensions, paving and patching, and general upkeep of streets, alleys and other miscellaneous expenses.

FOURTH: There is hereby appropriated the amount of \$94,254 to the Berthoud Police Department for the following purposes: maintenance and operation of the police vehicles, office supply expenses, salaries, training, communications, dog control, public safety and other miscellaneous expenses.

FIFTH: There is hereby appropriated the amount of \$76,420 for administration to include the payment of salaries, office supplies, office utilities, legal expenses, accounting and auditing expenses, publishing of ordinances and other legal notices, employee's insurance, liability and other general insurance, planning commission and other miscellaneous expenses.

SIXTH: There is hereby appropriated the amount of \$32,171 to the Berthoud Parks & Recreation Department for the following purposes: payment of salaries, operation and maintenance of all parks and swimming pool, utilities, chemicals, making improvements and general upkeep of all parks, swimming pool and tennis courts and all expenses of the recreation program.

SEVENTH: There is hereby appropriated the amount of \$9,759 to the Berthoud Cemetery Department for the following purposes: payment of all salaries, operation and maintenance and other miscellaneous expenses.

EIGHTH: There is hereby appropriated the amount of \$6,573 to the Berthoud Judicial Department for the following purposes: payment of salaries, court and judicial supplies.

NINTH: There is hereby appropriated the amount of \$4,951 for the Contingency Fund.

TENTH: There is hereby appropriated the amount of \$8,525 for the General Obligation Water Bond Fund 77-1 for redemption of bonds and interest.

ELEVENTH: There is hereby appropriated the amount of \$18,163 for the General Obligation Water Bond Fund 70-1 for redemption of bonds and interest.

TWELFTH: There is hereby appropriated the amount of \$15,750 for the General Obligation Recreation Bond Fund for redemption of bonds and interest.

THIRTEENTH: There is hereby appropriated the amount of \$32,053 for the Sewer Revenue Bond Fund for redemption of bonds and interest.

FOURTEENTH: There is hereby appropriated the amount of \$4,000 to be transferred to the General Fund for street maintenance.

FIFTEENTH: There is hereby appropriated the amount of \$12,000 for the 69-1 Street Improvement District for redemption of bonds and interest.

SIXTEENTH: There is hereby appropriated the amount of \$20,000 for the 73-1 Street Improvement District for redemption of bonds and interest.

SEVENTEENTH: There is hereby appropriated the amount of \$2,540 for the Berthoud Public Library Fund for operation and maintenance.


EIGHTEENTH: There is hereby appropriated the amount of \$700 for the Conservation Trust Fund to be transferred to the General Fund for park maintenance.

NINETEENTH: There is hereby appropriated the amount of \$15,700 for the Revenue Sharing Trust Fund to be transferred to the General Fund for multi purpose government and rental of the Berthoud Senior Citizen Center.

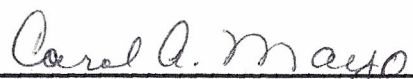
TWENTIETH: There is hereby appropriated the amount of \$2,459 for the Garden Fair Escrow Fund for the purpose of paving in the Garden Fair Addition.

This ordinance was introduced, read, passed on the first reading and ordered published by the Board of Trustees of the Town of Berthoud at its regular meeting held on this 14th day of November, 1978.

TOWN OF BERTHOUD


Mayor

ATTEST:


Town Clerk

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