

ORDINANCE NO. 325

ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR
BEGINNING JANUARY 1, 1968, AND ENDING DECEMBER 31, 1968

BE IT ORDAINED BY THE BOARD OF TRUSTEES OF THE TOWN OF BERTHOUD,
COLORADO:

Section 1. That out of the monies and revenue to be derived from the general taxes levied by the Board of Trustees of the Town of Berthoud on all taxable property within the corporate limits of the Town and from revenue to be derived from gasoline taxes, automobile taxes, licenses, permit fees, water rents, sewer rents, franchise taxes, sale of cemetery lots, and from monies derived from general and miscellaneous revenues during the fiscal year, and from the balance of cash on hand in the general fund of the Town, all of which are estimated to be \$113,435.00, there is hereby appropriated for the fiscal year beginning January 1, 1968, the following amounts for the following purposes, to-wit:

FIRST: there is hereby appropriated the amount of \$16,945.00 for the Berthoud Municipal Water Department for the following purposes: repairs, operation, maintenance, extensions, payment of salaries, purchase of water, payment of expenses for production and transmission, expenses of service connections, and other miscellaneous expenses.

SECOND: there is hereby appropriated the amount of \$23,876.00 for the Berthoud Municipal Street Department for the following purposes: maintenance of streets, alleys, ditches and sewers, lighting of streets, making of improvements, payment of salaries, repairing extensions, paving and patching, and general upkeep of streets, alleys and ditches, and other miscellaneous expenses.

THIRD: there is hereby appropriated the amount of \$6,321.00 for the Berthoud Cemetery Department for the following purposes: expenses of operation, maintenance, payment of salaries, and other miscellaneous expenses.

FOURTH: there is hereby appropriated the amount of \$1,565.00 for the Berthoud Park Department for the following purposes: maintenance of parks, lighting of parks, making improvements, payment of salaries, general upkeep of parks and other miscellaneous expenses.

FIFTH: there is hereby appropriated the amount of \$16,835.00 for the Berthoud Police Department for the following purposes: maintenance, operation of police vehicles, office supply expenses, salaries, and other miscellaneous expenses.

SIXTH: there is hereby appropriated the amount of \$12,158.00 for administration for the following purposes: payment of clerk's salary, office supplies, office utilities, legal expenses, accounting and audit expenses and other miscellaneous expenses.

SEVENTH: there is hereby appropriated the amount of \$1,500.00 for the contingency fund to be used in the case of emergencies.

EIGHTH: there is hereby appropriated the amount of \$19,612.00 for the general obligation bond fund for bond redemption and interest.

NINTH: there is hereby appropriated \$8,314.00 for the sewer revenue bond fund and bond redemption, interest and reserve for sewer revenue bonds.

TENTH: there is hereby appropriated the amount of \$6,309.00 for the Berthoud Sanitation Department for the following purposes: operation, maintenance, salaries, repairs and other miscellaneous expenses.

Section 2. The Board of Trustees of the Town of Berthoud herewith finds, determines and designates that this Ordinance is necessary for the immediate preservation of the public peace, health and safety and whereas in the opinion of the Board of Trustees, an emergency exists, this Ordinance shall take effect and be in force immediately after its final passage, adoption and publication.

This Ordinance was passed by the Board of Trustees of the Town of Berthoud at its regular meeting held Tuesday November 14, 1967.

Signed and approved this 14th day of November, 1967.

R. B. Fickel
Mayor

Armona Williams
Town Clerk

ATTEST:

Armona Williams

Published November 16, 1967.