

Berthoud Board Update

August 2022 Report



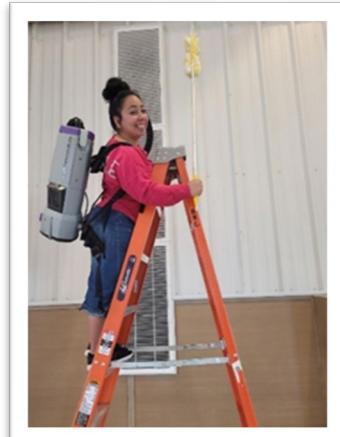
Recreation Department in Review

Recreation wrapped up the summer by hosting their last Summer Sizzler on August 19, with nearly 200 people in attendance and four food trucks. The Recreation Center also had its first annual maintenance closure, where staff spent a week deep cleaning each area of the building and updating and/or replacing equipment that was in need.

Operations, Memberships & Marketing

During August, the operations team held its first annual family campout, with 14 families and 60 people attending. At the event, the team provided eventgoers with lawn game tournaments, inflatables, arts and crafts, and flashlight games at the end of the night. Furthermore, the team is gearing up to coordinate the father-daughter dance, which will take place on September 24.

The Marketing team completed a tri-fold brochure which will be used to hand out to customers visiting our facility for the first time and give to new members. The trifold includes all the facility's essential operation and programming information, which helps sell and inform new and potential customers.



Sports & Programs

The sports teams started the fall sports season, including Flag Football, Youth Volleyball, Youth Soccer, Youth Softball, and Adult Volleyball, with over 450 participants in these programs

- Completed fitness orientations – 8 total

Survey Results:

Challenger Soccer Camp Survey

- 100% of participants rated this program as "good" or "excellent."
- One family stated, "my kids played soccer, had fun, made memories!" which is what we strive to do through recreational sports
- 100% of participants would recommend this program to a friend

Summer Registration Numbers

| <u>Program</u> | <u>Total Participants</u> | <u>Revenue</u> | <u>Reg. Period</u> | <u>Program Runs</u> |
|---------------------------------|---------------------------|--------------------|--------------------|---------------------|
| Little Strikers | 48 | \$3,274 | 7/1 - 8/8 | 8/23 - 9/28 |
| Little Lombardi's | 17 | \$1,164 | 7/1 - 8/8 | 8/22 - 9/28 |
| 6U Soccer | 69 | \$4,671 | 7/1 - 8/8 | 8/22 - 10/15 |
| 8U Soccer | 68 | \$4,671 | 7/1 - 8/8 | 8/22 - 10/15 |
| 10U Soccer | 69 | \$4,833 | 7/1 - 8/8 | 8/22 - 10/15 |
| 12U Soccer | 20 | \$1,390 | 7/1 - 8/8 | 8/22 - 10/15 |
| 14U Soccer | 0 | \$0 | 7/1 - 8/8 | 8/22 - 10/15 |
| 8U Flag Football | 48 | \$3,679 | 7/1 - 8/8 | 8/22 - 10/15 |
| 11U Flag Football | 48 | \$3,856 | 7/1 - 8/8 | 8/22 - 10/15 |
| 3-4 Grade Volleyball | 22 | \$2,040 | 7/1 - 8/8 | 8/22 - 10/15 |
| 5-6 Grade Volleyball | 8 | \$789 | 7/1 - 8/8 | 8/22 - 10/15 |
| CARA Cross Country | 0 | \$0 | 7/1 - 8/8 | 8/22 - 10/15 |
| Girls Fall Softball 8U-14U | 35 | \$4,281 | 7/1 - 8/8 | 8/22 - 10/15 |
| 1-2 Grade Basketball | 26 | \$2,048 | 7/1 - 10/1 | 10/17 - 11/18 |
| Cheerleading | 7 | \$615 | 7/1 - 10/1 | 10/18 - 11/22 |
| Martial Arts | 16 | \$1,158 | Varies | Varies |
| Recreation Program Total | | \$38,469.00 | | |

Fitness

For fitness, this month, we had 80 personal training sessions redeemed, showing a strong return to fitness after a slow summer with people returning to Town. We offered 5-week classes with 34 participants across the classes, providing us with over \$800.00 of revenue. We also focused on building and growing our Active Adult (50+) programs with new opportunities arising in our community and greater demand for such activities to exist throughout the facility. The winter brochure will reveal several Active Adult programs we hope to start running for the members of our community.

| | | | | |
|-----------------------------------|--------------|----------------------------|-----------|------------|
| Personal Train Sessions Purchased | 80 | \$3,095 | August | August |
| Redeemed training sessions | 32 | N/A | August | August |
| Personal Buddy Training Sess. | - | - | | |
| | | | | |
| Paid Fitness Classes Still | Participants | Enrollments Fall Session 1 | | |
| Monday Soul Fusion | 4 | \$112.50 | 7/1 - 8/8 | 8/8 - 9/12 |
| Monday TRX | 4 | \$90.00 | 7/1 - 8/8 | 8/8 - 9/12 |
| Monday Stroller Shapers | 0 | - | 7/1 - 8/8 | 8/8 - 9/12 |
| Tuesday Kickboxing | 0 | - | 7/1 - 8/8 | 8/8 - 9/12 |
| Wednesday Stroller Shapers | 0 | - | 7/1 - 8/8 | 8/8 - 9/12 |
| Wednesday Deep-Water Aerobics | 4 | \$67.50 | 7/1 - 8/8 | 8/8 - 9/12 |
| Friday Deep Water Aerobics | 7 | \$157.50 | 7/1 - 8/8 | 8/8 - 9/12 |
| Thursday Soul Fusion | 4 | \$105.00 | 7/1 - 8/8 | 8/8 - 9/12 |
| Sunrise Strength Friday | 9 | - | 7/1 - 8/8 | 8/8 - 9/12 |
| Strength Cycle Friday | 0 | \$202.50 | 7/1 - 8/8 | 8/8 - 9/12 |
| Strength Cycle Wednesday | 0 | - | 7/1 - 8/8 | 8/8 - 9/12 |
| Drop-In Attendance for month | 25 | \$242.00 | | |
| Fitness Total | | \$4,072.00 | | |

Aquatics

Summer in aquatics came to a screeching halt on August 16 as Thompson School District and Berthoud schools returned to class for the 2022/2023 school year. The days of averaging 50-75 swimmers at any given time diminished as kids went back to school and we rolled out our fall hours. We did see some struggle with staffing as our staff went back to school, but the full-time recreation staff that is lifeguard certified were eager to step in and support our staffing needs. The Town never saw a change in their pool schedule because of this support.

On August 14, the aquatics team conducted their monthly staff training, with all but two of the lifeguard team attending the training. The lifeguards had worked all month between their guarding rotations to perfect their head, neck, and back injuries, customer service, and rule enforcement technique. In addition, swim instructors learned about the new role and structure of the swim lesson program and discussed how to work with alternative learning students during their swim class.

During the closure, the aquatics team worked closely with multiple town departments to gather the proper equipment and understand how and when to drain and refill all three pools. Warranty work was done, including repairs on the rock wall, replacement of bolts in the ladders, and cleaning the rust on the deck. In addition to repairs, the aquatics staff, with support from the recreation team, cleaned the pool area from top to bottom.

Summer Aquatics Registration Numbers:

| Aquatics | # | Berthoud Recreation at Waggener Farm Park |
|---|------------|---|
| Learn to Swim | | |
| Learn to Swim - 30 minute Five Week | 2 | \$110.00 |
| Learn to Swim - 30 minute Four Week | 80 | \$3,570.00 |
| Learn to Swim Group Lessons | -6 | (\$272.00) |
| Learn to Swim - Totals | 76 | \$3,408.00 |
| Swim Team | | |
| CARA Swim Team - Fall | 9 | \$1,406.00 |
| CARA Swim Team 60 min - Fall | 0 | \$10.00 |
| Swim Team - Totals | 9 | \$1,416.00 |
| Aquatics - Totals | 85 | \$4,824.00 |
| Fee - Class | | |
| Standard Class | | |
| Learn to Swim - 30 minute Four Week Sat | 65 | \$1,450.00 |
| Private Swim Lessons (4 Lessons) | 1 | \$83.00 |
| Private Swim Lessons (8 Lessons) | 1 | \$166.00 |
| Semi Private Lessons (4 Lessons) | 2 | \$260.00 |
| Standard Class - Totals | 69 | \$1,959.00 |
| Fee - Class - Totals | 69 | \$1,959.00 |
| Grand Totals | 154 | \$6,783.00 |

Maintenance:

Maintenance has been down in the trenches cleaning throughout the summer, keeping the building clean with the many people utilizing the facility during the summer months. It was also a high priority to schedule all equipment for our maintenance closure and created a schedule to ensure everything got done on time. And finally, some repair items were addressed at Town Hall, such as hanging the soundboards in the boardroom and repairing lighting in Edward Jones.

Parks, Forestry, Open Space, and Public Works in Review

For August, the Streets Department's mission was to perform routine maintenance such as street sweeping, mowing, and alley repairs.

During this month, staff spent a lot of time cleaning up the Public Works building property. Staff collected roadside trash was hauled to the landfill and scrap metal to a recycler.

Parks and Open Space worked with drinking fountain repairs, mowing native grasses, and Kid's Fishing Day.

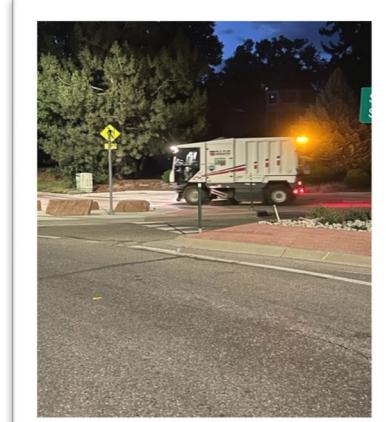
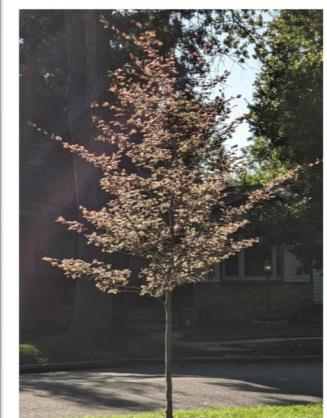
Parks also focused on athletic field maintenance, reseeding native grass areas, and graffiti removal.

Open Space staff has been keeping up with natural area mowing, cleaning wash-out areas, and equipment maintenance.

The smell of fall is in the air! The Forestry Department was primarily focused on tree health in August, as we are taking closer looks at some unhealthy trees. The Emerald Ash Borer treatments of Ash trees located in the right of ways in old Town started midway through August. Forestry staff continues working with contractors to ensure the project is done correctly.

Forestry staff continues light pruning on park trees for clearance and a tidier look. In addition, the Forestry Departments' new Technician, Brandon Koons, studied to take the ISA test to acquire his ISA certification.

The Forestry Department is looking forward to upcoming projects and upgrades with fall tree plantings starting after this month. Other projects on the horizon are additions of irrigation systems, new planting projects, and new equipment.





Berthoud Recreation center

Streets department is assisting the native grass reseeding at Waggener Farm Park by ripping the fields and removing debris.

Alley repair

Streets crew filled potholes with asphalt millings.



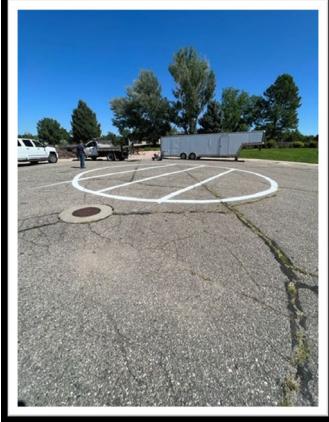
Mountain Avenue

Streets staff cut a section of sidewalk out to remove a tripping hazard.

4th Street

Streets Department cleaning up debris from a storm that came through the night before.





Mayo Court

Streets Crew installed striping in the middle of the cul-de-sac to prevent people from parking in the middle during school hours.

Franklin Avenue

ROW Sidewalk inspection for ADA compliance.

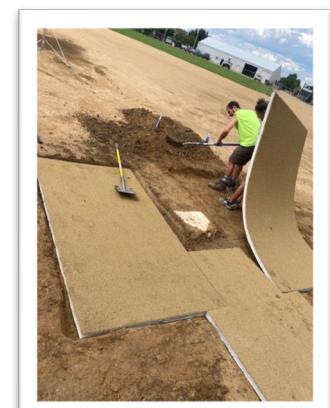


Greenlawn Cemetery

Streets staff assisted with plot openings.

Bein Baseball Fields

Parks staff installed fortification panels to the pitching mound, batters & catcher boxes. These panels will save on labor and keep consistent playing surfaces.





Native Grass Reseeding

Native areas at Waggener Farm Park were reseeded. A daytime watering schedule was created with signage explaining these areas.

Kid's Fishing Day

Open Space Staff Ty Parker and Parks Seasonal Justin Carter assisted the Recreation Department with a fishing day at Robert's Lake!



Athletics

The portable pitching mounds were stored away for the season.

Graffiti Removal

Staff cleaned up Bein Concession stand.





Mowing

Both Parks and Open Space are busy mowing their summer schedules.

Trimming for clearance

Staff making sure trees are trimmed up to allow for clearance underneath their canopies is year-round work. Strategic cuts are made to not create wounds that won't heal correctly.



New Opportunities to Grow

Every fallen tree is an opportunity to plant the next generation of trees for Berthoud. The two cottonwood stumps at Pioneer Park were ground down, and the holes were patched with topsoil. New varieties will be planted nearby within the next month.

Continued

Forestry Tech Brandon Koons is taking his ISA Arborist Certification test this month. Upon his completion the Forestry Department staff will be fully staffed with ISA Certified Arborists.



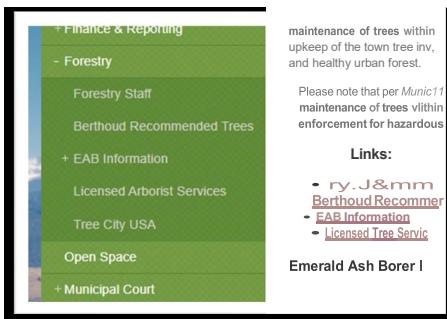


Protecting Public Ash Trees

Public ash trees in the downtown area are being treated for two more years of protection from the encroaching threat of Emerald Ash Borer.

Continued

Temporary ash leaves were painted in the curb nearest to ash trees to be treated to indicate to homeowners if their street tree will be receiving treatment.

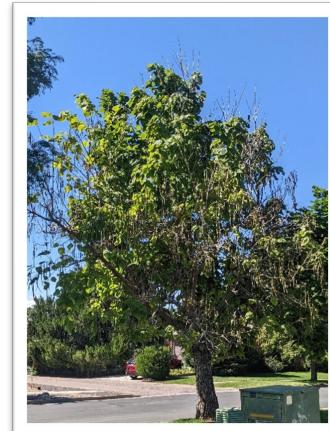


Updating the Town's Forestry Webpage

We are looking into adding a news feed section to the Forestry webpage to keep a constant flow of up-to-date information about trees available to the public. The Town Forester and information will update this will be supplied by the Tree Advisory Committee.

Monitoring Tree Diseases

Verticillium Wilt, Cytospora Canker, and Phytoplasma are just some diseases spotted on trees throughout Berthoud. Unfortunately, there is no cure for infected trees. Keeping trees healthy is the best defense against disease.



Park Usage

| Practice | Game | PR-North | PR-East | PR-West | Practice | Game | Practice | Game | Practice | Game | Practice | Game |
|--------------------|------------|----------|------------|---------|----------|------------|----------|----------|----------|----------|-----------|----------|
| | | 1 | 1 | 3 | 9 | 7 | 14 | 5 | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| Town North | | | Town South | | | Pickelball | Fickel | Berthoud | Ivy | Railroad | Hillsdale | Roberts |
| Practice | Game | PR-North | Practice | Game | PR-South | Reserved | Reserved | Practice | Practice | Reserved | Reserved | Reserved |
| 7 | 6 | | | 16 | 2 | 11 | 26 | 12 | 13 | | | |
| | | | | | | | | | | | | |
| Waggener Farm Park | | | | | | Skate | | | | | | |
| Pavilion | Practice N | Game N | Practice S | Game S | Reserved | | | | | | | |
| 9 | | 3 | | 3 | | | | | | | | |

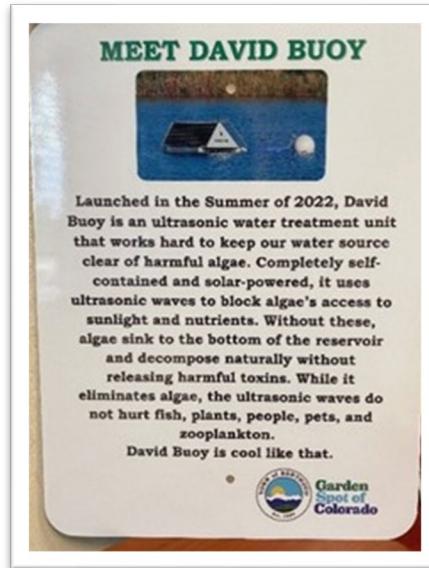
Community Comment

| Date | Comment | Follow-Up |
|------|---|---|
| 8/8 | Resident was curious about the native grass areas at Waggener Farm Park. (In-Person) | Staff informed them that specific areas were going to be reseeded. |
| 8/29 | Resident was unhappy about Cedar Median not being green enough and streaks in the grass. (In-Person) | Staff informed them that the medians were getting plenty of water and repairs were scheduled in the coming weeks. |

Streets Department Concern Log and Stats

| Citizen Concerns | Date | Follow-up |
|--|---------|---|
| Citizen called about a streetlight out | 8/3/22 | Brandon called back and told them I would contact Xcel and get the light fixed. |
| Citizen called about broken curb and sidewalk | 8/13/22 | Brandon called back and said we would investigate it. |
| Citizen emailed about sinkholes on Chilcott street | 8/23/22 | Brandon emailed the citizen back and said we are taking inventory of all the areas that need repairs. |

Water Department in Review



The public has spoken, the mayor did proclaim, and Berthoud's buoy now has a new name! Meet David Buoy. Miss Georgia Hills, aged six, and the submitter of the winning name, was present to see it become official by proclamation at the September 13 Town Hall meeting. This new sign now hangs on the western side of the east cell of Berthoud Reservoir for the world to see.

[Berthoud Weekly Surveyor](#)

Blend it up! The new blending facility at the Town's water treatment plant has a home. As part of the Capital Improvement Project, the blending tank is being built to replace and upgrade the PAC feed system, construct a new process to facilitate the blending of the Town's various raw water sources (Berthoud Reservoir and Carter Lake), and improve filter backwash systems. Between David Buoy and the new blending tank, Berthoud's water is going to be the talk of Northern Colorado.. in a good way this time!



We're fixing up the place! Jones Excavating has been tackling long-overdue tasks around Town, including replacing fire hydrants, moving water meters to make them more accessible, and making pre-emptive repairs to our water lines. But, as they say, "an ounce of prevention is better than a different kettle of fish."



Building and Planning in Review

- The Town will host the second open house for the first 1st Street Corridor on September 14 at Northern Water. The open house will include ideas based on previous feedback and continue to receive public feedback.
- Staff has continued work on the landscape guidelines with Studio Terra and Sopher Sparn.
- The Town has been coordinating and progressing with CDOT about installing a roundabout at County Line Road and Highway 56.
- Permit activity has begun to slow down since last month.
- Staff has put together a short video about Berthoud to go along with the acceptance for the State Planning Award that will be presented at the State Planning Conference in September.



Administration in Review

Town Hall EV Charging Stations

In May 2022, the Town of Berthoud submitted a grant application to Charge Ahead Colorado for the Town Hall Electric Vehicle Charger Project. On August 18, 2022, the Town of Berthoud received notification from Charge Ahead Colorado that \$18,000 was awarded to the Town for the project. The awarded amount will fund the installation of two Level 2 electric vehicle charging stations at Town Hall.

Level 2 charging stations were selected for this project to provide the public with a convenient option near shopping and downtown. While Level 2 chargers do not provide the fast recharge that a level 3 would offer, it allows drivers to "top up" while frequenting local businesses and visiting Town Hall for any extended period of time. This type of charger is a common solution for libraries, shopping centers, and other government facilities in Northern Colorado. Public Level 2 chargers are popular for drivers with a dedicated charger at home as their primary power source.

The proposed location for the new chargers is in the southeast portion of the parking lot at Town Hall. The location will provide dedicated parking and is large enough to accommodate four parking spaces for electric vehicle charging. This project is currently out to bid and will be breaking ground toward the end of the year.